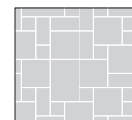
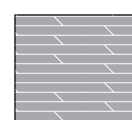
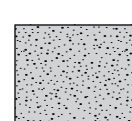
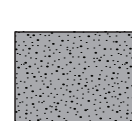
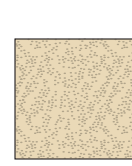






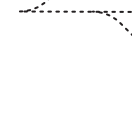






HARDSCAPE

-  PERMEABLE CONCRETE UNIT PAVERS (PEDESTRIAN LOAD)
• 30,271 SF
-  PERMEABLE CONCRETE UNIT PAVERS (VEHICULAR LOAD)
• 4,801 SF
-  CIP CONCRETE (PEDESTRIAN LOAD)
• 10,327 SF
-  CIP CONCRETE (VEHICULAR LOAD)
• 514 SF
-  STABILIZED CRUSHED STONE
• 5,465 SF
-  DEMO - EXISTING CURB/STREET
• 15,268 SF

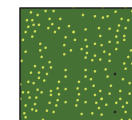
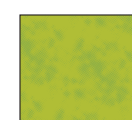

MISC HARDSCAPE

-  CIP CONCRETE CURB/GUTTER (6"/18")
• 972 LF
-  CIP CONCRETE AMPITHEATRE SEATING
• 852 SF
• 864 LF NOSING
-  CIP CONCRETE BENCHES
• 1,542 LF
-  BENCH WOOD TOPPER
• 308 LF
-  CIP CONCRETE STAIRS
• 408 SF
• 376 LF NOSING
-  LIGHT DUTY RAILROAD TRACK
• 501 LF
-  PAVER ACCENT | 1,748 LF
• 1,748 LF
-  METAL EDGE
• 1,044 LF



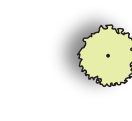



SITE STRUCTURES

-  MAIN BRIDGE
• 611 SF
-  FOOTPATH BRIDGE
• 3x
• 192 SF

GROUNDCOVER PLANTING

-  GROUNDCOVER - TYPE A
• 59,514 SF
-  GROUNDCOVER - TYPE B
• 24,954 SF
-  GROUNDCOVER - TYPE C
• 13,541 SF

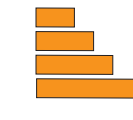

TREE PLANTING

-  TREE - LARGE
• 21x
-  TREE - MEDIUM
• 93x
-  TREE - SMALL
• 65x
-  TREE GRATE - TYPE 1
• 12x
-  TREE GRATE - TYPE 2
• 10x
-  SOIL PAVEMENT SUPPORT SYSTEM
• 3,148 SF

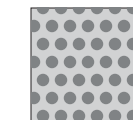
STREAM / POND

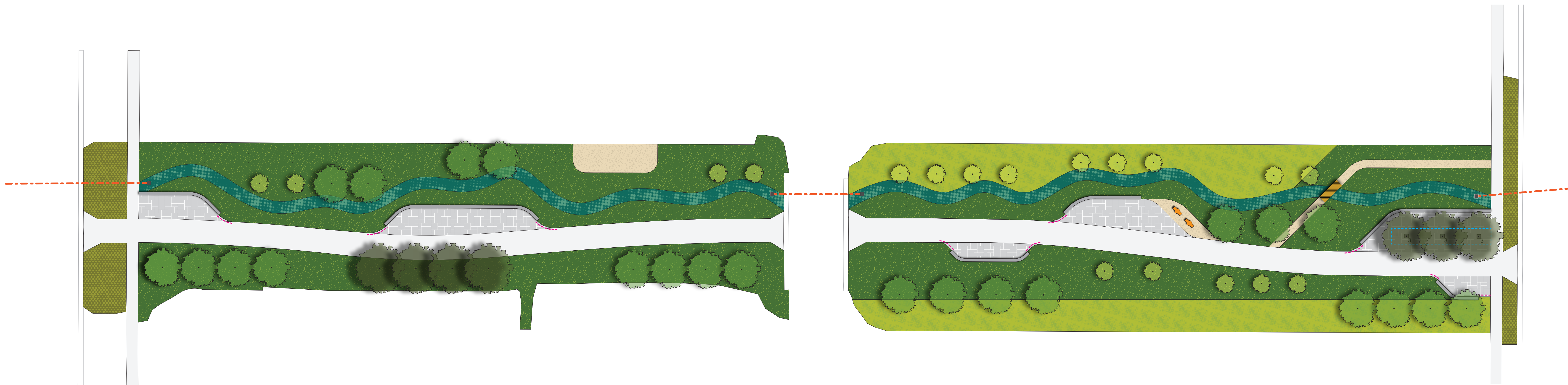
-  STREAM CHANNEL
• 8,993 SF
-  POND
• 2,130 SF
-  POND CASCADE
• 130 SF
-  STREAM PIPE
• 363 LF
-  STREAM INLET/OUTLET BOXES
• 7x

FURNITURE

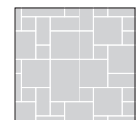
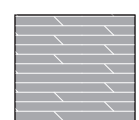
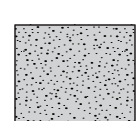
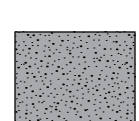
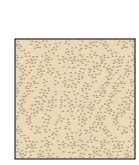

-  RAILROAD TIE BENCHES
• 96 LF
-  TABLE AND CHAIRS
• 12x

PLAY FEATURE






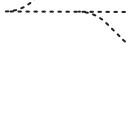


-  SKATE PARK
• 9,329 SF





HARDSCAPE

-  PERMEABLE CONCRETE UNIT PAVERS (PEDESTRIAN LOAD)
• 30,271 SF
-  PERMEABLE CONCRETE UNIT PAVERS (VEHICULAR LOAD)
• 4,801 SF
-  CIP CONCRETE (PEDESTRIAN LOAD)
• 10,327 SF
-  CIP CONCRETE (VEHICULAR LOAD)
• 514 SF
-  STABILIZED CRUSHED STONE
• 5,465 SF
-  DEMO - EXISTING CURB/STREET
• 15,268 SF

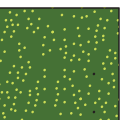


MISC HARDSCAPE

-  CIP CONCRETE CURB/GUTTER (6"/18")
• 972 LF
-  CIP CONCRETE AMPITHEATRE SEATING
• 852 SF
• 864 LF NOSING
-  CIP CONCRETE BENCHES
• 1,542 LF
-  BENCH WOOD TOPPER
• 308 LF
-  CIP CONCRETE STAIRS
• 408 SF
• 376 LF NOSING
-  LIGHT DUTY RAILROAD TRACK
• 501 LF
-  PAVER ACCENT | 1,748 LF
• 1,748 LF
-  METAL EDGE
• 1,044 LF



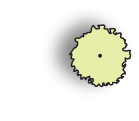
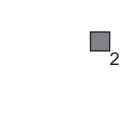


SITE STRUCTURES

-  MAIN BRIDGE
• 611 SF
-  FOOTPATH BRIDGE
• 3x
• 192 SF



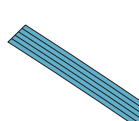


GROUNDCOVER PLANTING

-  GROUNDCOVER - TYPE A
• 59,514 SF
-  GROUNDCOVER - TYPE B
• 24,954 SF
-  GROUNDCOVER - TYPE C
• 13,541 SF

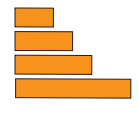

TREE PLANTING

-  TREE - LARGE
• 21x
-  TREE - MEDIUM
• 93x
-  TREE - SMALL
• 65x
-  TREE GRATE - TYPE 1
• 12x
-  TREE GRATE - TYPE 2
• 10x
-  SOIL PAVEMENT SUPPORT SYSTEM
• 3,148 SF

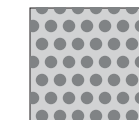
STREAM / POND

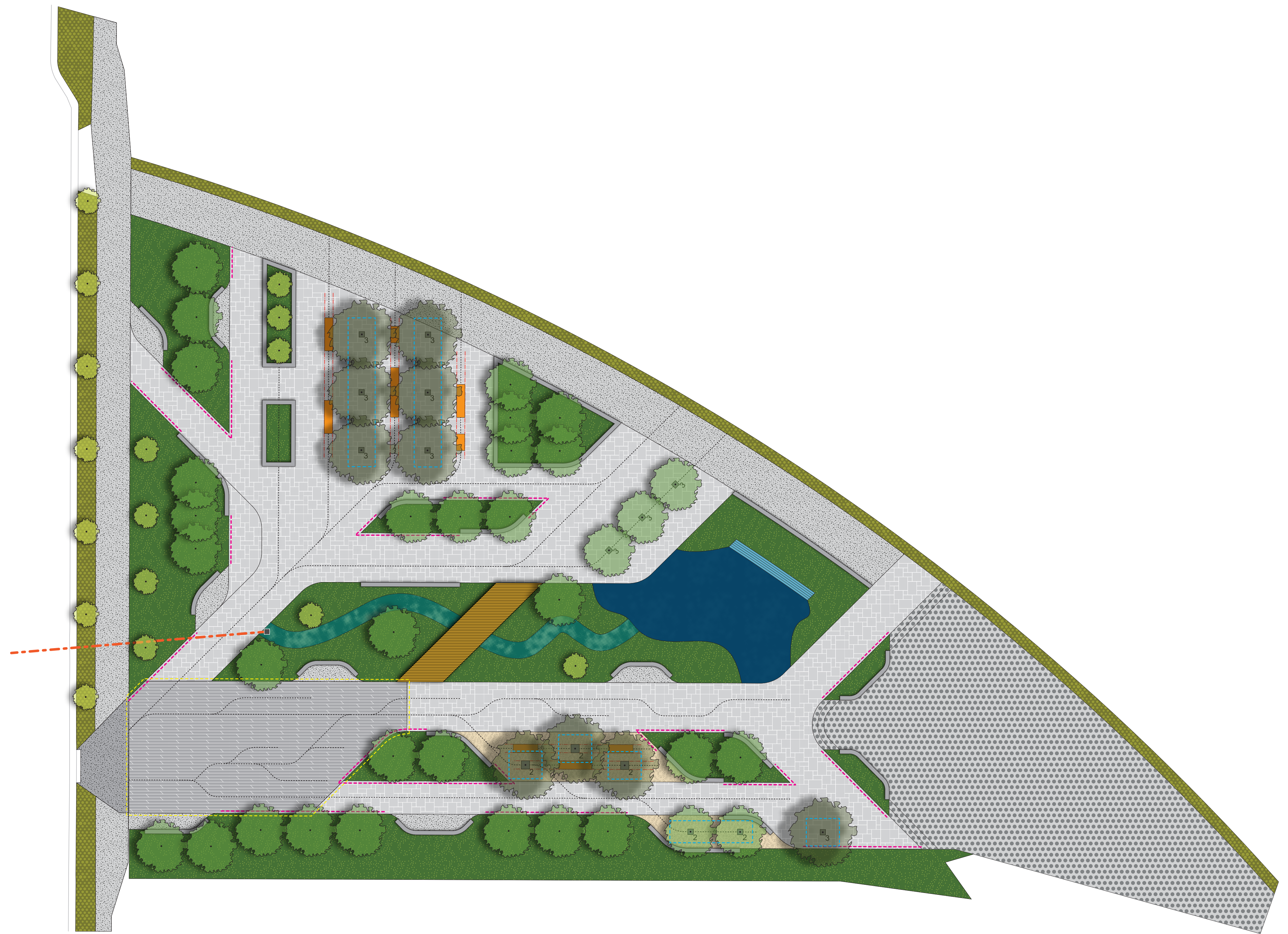
-  STREAM CHANNEL
• 8,993 SF
-  POND
• 2,130 SF
-  POND CASCADE
• 130 SF
-  STREAM PIPE
• 363 LF
-  STREAM INLET/OUTLET BOXES
• 7x

FURNITURE

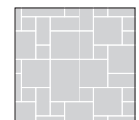
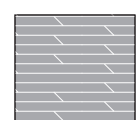
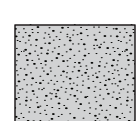
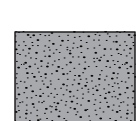
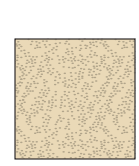

-  RAILROAD TIE BENCHES
• 96 LF
-  TABLE AND CHAIRS
• 12x

PLAY FEATURE




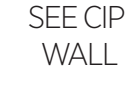
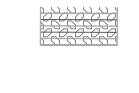

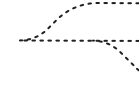

-  SKATE PARK
• 9,329 SF





HARDSCAPE

-  PERMEABLE CONCRETE UNIT PAVERS (PEDESTRIAN LOAD)
• 30,271 SF
-  PERMEABLE CONCRETE UNIT PAVERS (VEHICULAR LOAD)
• 4,801 SF
-  CIP CONCRETE (PEDESTRIAN LOAD)
• 10,327 SF
-  CIP CONCRETE (VEHICULAR LOAD)
• 514 SF
-  STABILIZED CRUSHED STONE
• 5,465 SF
-  DEMO - EXISTING CURB/STREET
• 15,268 SF

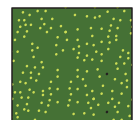
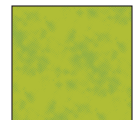
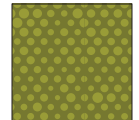
MISC HARDSCAPE

-  CIP CONCRETE CURB/GUTTER (6"/18")
• 972 LF
-  CIP CONCRETE AMPITHEATRE SEATING
• 852 SF
• 864 LF NOSING
-  CIP CONCRETE BENCHES
• 1,542 LF
-  BENCH WOOD TOPPER
• 308 LF
-  CIP CONCRETE STAIRS
• 408 SF
• 376 LF NOSING
-  LIGHT DUTY RAILROAD TRACK
• 501 LF
-  PAVER ACCENT | 1,748 LF
• 1,748 LF
-  METAL EDGE
• 1,044 LF


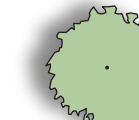
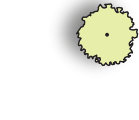


SITE STRUCTURES

-  MAIN BRIDGE
• 611 SF
-  FOOTPATH BRIDGE
• 3x
• 192 SF

GROUNDCOVER PLANTING

-  GROUNDCOVER - TYPE A
• 59,514 SF
-  GROUNDCOVER - TYPE B
• 24,954 SF
-  GROUNDCOVER - TYPE C
• 13,541 SF

TREE PLANTING

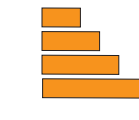

-  TREE - LARGE
• 21x
-  TREE - MEDIUM
• 93x
-  TREE - SMALL
• 65x
-  TREE GRATE - TYPE 1
• 12x
-  TREE GRATE - TYPE 2
• 10x

-  SOIL PAVEMENT SUPPORT SYSTEM
• 3,148 SF

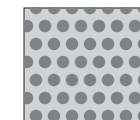
STREAM / POND

-  STREAM CHANNEL
• 8,993 SF
-  POND
• 2,130 SF
-  POND CASCADE
• 130 SF
-  STREAM PIPE
• 363 LF
-  STREAM INLET/OUTLET BOXES
• 7x

FURNITURE

-  RAILROAD TIE BENCHES
• 96 LF
-  TABLE AND CHAIRS
• 12x

PLAY FEATURE

-  SKATE PARK
• 9,329 SF

ROM Cost Estimate: Baseline Data

	Segment #1	Segment #2	Plaza	Total	Unit	\$/Unit	Segment #1	Segment #2	Plaza	Total
	Qty	Qty	Qty	Qty			\$	\$	\$	\$
1.00 HARDSCAPE PROFILES										
1.1 Permeable Concrete Unit Pavers (Pedestrian Load) <small>Setting Sand, 14" Gravel Base, Filter Fabric</small>	6,098	3,777	20,396	30,271	sf	\$ 56.25	\$ 343,013	\$ 212,456	\$ 1,147,275	\$ 1,702,744
1.2 Permeable Concrete Unit Pavers (Vehicular Load) <small>Setting Sand, 22" Gravel Base, Filter Fabric</small>	574	-	4,227	4,801	sf	\$ 78.75	\$ 45,203	\$ -	\$ 332,876	\$ 378,079
1.3 CIP Concrete (Pedestrian Load) <small>6" reinforced slab, 12" gravel base, saw-cut joints</small>	972	-	9,355	10,327	sf	\$ 42.54	\$ 41,351	\$ -	\$ 397,985	\$ 439,336
1.4 CIP Concrete (Vehicular Load) <small>8" reinforced slab, 12" gravel base, sawcut joints</small>	-	-	514	514	sf	\$ 51.70	\$ -	\$ -	\$ 26,574	\$ 26,574
1.5 Stabilized Crushed Stone <small>4" crushed 1/4" minus, 10" gravel</small>	2,611	691	1,579	4,881	sf	\$ 34.65	\$ 90,471	\$ 23,943	\$ 54,712	\$ 169,127
1.6 Stabilized Crushed Stone -RDA Programed Area (PLACEHOLDER) <small>4" crushed 1/4" minus, 10" gravel</small>	-	584	-	1	sf	\$ 34.65	\$ -	\$ 20,236	\$ -	\$ 20,236
Sub-Total	10,255	5,052	36,071	50,795			\$ 520,037	\$ 256,635	\$ 1,959,422	\$ 2,736,095
2.00 MISC HARDSCAPE										
2.1 CIP Concrete Curb/Gutter (6"/18") <small>6" x 30" High Back</small>	972	-	-	972	lf	\$ 17.25	\$ 16,767	\$ -	\$ -	\$ 16,767
2.2 CIP Concrete Amphitheater Seating <small>18"x24" (HxD), integrated soil support system/tree grates (see elsewhere)</small>	852	-	-	852	sf	\$ 220.11	\$ 187,534	\$ -	\$ -	\$ 187,534
2.3 CIP Concrete Edge - Cantilever (@Pond) <small>10" overhang, 6" SS railing</small>	-	-	55	55	lf	\$ 31.50	\$ -	\$ -	\$ 1,733	\$ 1,733
2.4 CIP Concrete Benches <small>18x18", Smooth-formed, Matte/Architectural finish</small>	405	302	835	1,542	lf	\$ 63.25	\$ 25,616	\$ 19,102	\$ 52,814	\$ 97,532
2.5 Bench Wood Topper <small>Dimensional IPE Lumber, butcher block style, SS attach. hardware</small>	81	60	167	308	lf	\$ 55.00	\$ 4,455	\$ 3,322	\$ 9,185	\$ 16,962
2.6 CIP Stairs <small>Inlaid detectable strip</small>	408	-	-	408	sf	\$ 45.13	\$ 18,411	\$ -	\$ -	\$ 18,411
2.7 Light Duty Railroad Track <small>Inlaid, reclaimed, std gauge track</small>	-	-	501	501	lf	\$ 18.75	\$ -	\$ -	\$ 9,394	\$ 9,394
2.8 Paving Accent <small>Inlaid, Reclaimed, std guage track</small>	-	-	1,748	1,748	lf	\$ 18.75	\$ -	\$ -	\$ 32,775	\$ 32,775
2.9 Metal Edging <small>3/16" x 4" aluminum</small>	299	80	665	1,044	lf	\$ 9.00	\$ 2,691	\$ 720	\$ 5,985	\$ 9,396
Sub-Total	3,017	442	3,971	7,430			\$ 255,474	\$ 23,144	\$ 111,885	\$ 390,502

3.00 SITE STRUCTURES										
3.1 Main Bridge	-	-	611	611	sf	\$ 250.00	\$ -	\$ -	\$ 152,750	\$ 152,750
Dimensional IPE Lumber top, Steel frame, CIP footings, 6" SS railing										
3.2 Footpath Bridge	144	48	-	192	sf	\$ 25.00	\$ 3,600	\$ 1,200	\$ -	\$ 4,800
SS metal grating, CIP concrete footing, 6" SS railing										
3.3 Public Restroom - Prefab (PLACEHOLDER)	-	-	1	1	ea	\$ 24,400.00	\$ -	\$ -	\$ 24,400	\$ 24,400
Colored concrete including rough in.										
3.4 Focal Sculpture Art (PLACEHOLDER)	-	-	1	1	ea	\$ 75,440.00	\$ -	\$ -	\$ 75,440	\$ 75,440
Public Art Allowance, concrete base										
Sub-Total	144	48	613	805			\$ 3,600	\$ 1,200	\$ 252,590	\$ 257,390
4.00 GROUNDCOVER PLANTING										
4.1 Groundcover - Type A	14,913	24,800	18,101	57,814	sf	\$ 4.64	\$ 69,180	\$ 115,044	\$ 83,969	\$ 268,193
3" Organic Mulch, 12" Topsoil, 100 5gal shrubs/100sf, drip irrigation										
4.2 Groundcover - Type B	15,459	9,495	-	24,954	sf	\$ 4.57	\$ 70,659	\$ 43,399	\$ -	\$ 114,057
3" Organic Mulch, 8" Topsoil, 44 1gal shrubs/100sf, drip irrigation										
Groundcover - Type C	7,002	2,409	4,130	13,541	sf	\$ 4.57	\$ 32,004	\$ 11,011	\$ 18,877	\$ 61,892
3" Organic Mulch, 8" Topsoil, 44 1gal shrubs/100sf, drip irrigation										
Sub-Total	37,374	36,704	22,231	96,309			\$ 171,842	\$ 169,454	\$ 102,846	\$ 444,142
5.00 TREE PLANTING										
5.1 Tree - Large	4	7	10	21	ct	\$ 2,700.00	\$ 10,800	\$ 18,900	\$ 27,000	\$ 56,700
4" Caliper										
5.2 Tree - Medium	36	23	34	93	ct	\$ 750.00	\$ 27,000	\$ 17,250	\$ 25,500	\$ 69,750
2.5-3.5" Caliper										
5.3 Tree - Small	31	18	16	65	ct	\$ 600.00	\$ 18,600	\$ 10,800	\$ 9,600	\$ 39,000
1.5-2.5" Caliper										
5.4 Tree Grate - Type 1	9	-	3	12	ct	\$ 2,700.00	\$ 24,300	\$ -	\$ 8,100	\$ 32,400
Urban Accessories, Jamison, 6x6'										
5.5 Tree Grate - Type 2	-	-	10	10	ct	\$ 2,500.00	\$ -	\$ -	\$ 25,000	\$ 25,000
Urban Accessories, Jamison, 3x3', paver support										
5.6 Soil-Pavement Support System	976	390	1,782	3,148	ct	\$ 4.44	\$ 4,338	\$ 1,733	\$ 7,920	\$ 13,991
36" deep, RootSpace/SilvaCell (or similar)										
Sub-Total	1,056	438	1,855	3,349			\$ 85,038	\$ 48,683	\$ 103,120	\$ 236,841
6.00 STREAM / POND										
6.1 Stream Channel	4,152	4,025	816	8,993	sf	\$ 13.07	\$ 54,270	\$ 52,610	\$ 10,666	\$ 117,545
Fine grading, boulders, 176 1gal shrubs/100sf, native riparian/aquatic planting										
6.2 Pond	-	-	2,130	2,130	sf	\$ 4.44	\$ -	\$ -	\$ 9,467	\$ 9,467
36" deep, RootSpace/SilvaCell (or similar)										
6.3 Pond Cascade	-	-	130	130	sf	\$ 36.00	\$ -	\$ -	\$ 4,680	\$ 4,680
CIP concrete, 48" height, pipe/mechanical										
6.4 Stream Pipe (@Road Crossings)	134	45	184	363	lf	\$ 66.00	\$ 8,844	\$ 2,970	\$ 12,144	\$ 23,958
Diameter TBD										
6.5 Stream Inlet/Outlet Boxes (@Road Crossing)	2	4	1	7	ct	\$ 2,800.00	\$ 5,600	\$ 11,200	\$ 2,800	\$ 19,600
Concrete, pre-cast										
6.6 Mechanical Water System (@Cascade Feature)	-	-	1	1	ct	\$ 25,000.00	\$ -	\$ -	\$ 25,000	\$ 25,000
Pump, excavation, Folsom culvert rerouting										
Sub-Total	4,288	4,074	3,261	11,623			\$ 68,714	\$ 66,780	\$ 39,756	\$ 175,250

7.00 FURNITURE										
7.1 Railroad Tie Benches	-	-	96	96	lf	\$ 1,382.32	\$ -	\$ -	\$ 132,703	\$ 132,703
Reclaimed Ties, wheel hardware										
7.2 Table & Chairs	10	2	-	12	ea	\$ 750.00	\$ 7,500	\$ 1,500	\$ -	\$ 9,000
Landscape Forms, Bistro Table/Chairs										
7.3 Bike Racks	6	6	8	20	ea	\$ 225.00	\$ 1,350	\$ 1,350	\$ 1,800	\$ 4,500
Landscape Forms, Bola, SS, flush mount										
Sub-Total	16	8	104	128			\$ 8,850	\$ 2,850	\$ 134,503	\$ 146,203
8.00 PLAY FEATURE										
8.1 Skate Park (PLACEHOLDER)	-	-	9,329	9,329	sf	\$ 75.00	\$ -	\$ -	\$ 699,675	\$ 699,675
Custom Design, bowls, rails, furniture/amenities										
8.2 Nature Play Space (PLACEHOLDER)	-	1,700	-	1,700	sf	\$ 147.06	\$ -	\$ 250,000	\$ -	\$ 250,000
Landscaped with play equipment - custom										
Sub-Total	-	1,700	9,329	11,029			\$ -	\$ -	\$ 699,675	\$ 949,675
9.00 LIGHTING										
9.1 LED Area Light Fixture	12	12	16	42	ct	\$ 4,500.00	\$ 54,000	\$ 54,000	\$ 81,000	\$ 189,000
Landscape Forms										
9.2 Tree Uplighting	40	30	44	114	ct	\$ 250.00	\$ 10,000	\$ 7,500	\$ 11,000	\$ 28,500
9.3 Artistic Lighting - Overpass	-	-	1	1	ea	\$ 5,000.00	\$ -	\$ -	\$ 5,000	\$ 5,000
Public art allowance										
Sub-Total	52	30	44	156			\$ 64,000	\$ 61,500	\$ 92,000	\$ 222,500
10.00 PUBLIC ART										
10.1 Street Painting - Pedestrian Crossings, Midblock, Overpass	3	1	1	5	sf	\$ 2,500.00	\$ 7,500	\$ 2,500	\$ 2,500	\$ 12,500
Painting supplies, amenities, potential stipends in lieu of volunteered work										
Sub-Total	3	1	1	5			\$ 7,500	\$ 2,500	\$ 2,500	\$ 12,500
11.00 DEMOLITION										
11.1 Existing Street/Landscaping	15,268	-	-	15,268	sf	\$ 3.00	\$ 45,804	\$ -	\$ -	\$ 45,804
Asphalt, Trail Landscape										
11.2 Existing Curb/Street	972	-	-	972	lf	\$ 4.00	\$ 3,888	\$ -	\$ -	\$ 3,888
6"/18" Concrete Curbs/Gutter										
Sub-Total	16,240	-	-	16,240			\$ 49,692	\$ -	\$ -	\$ 49,692
TOTAL							\$ 1,163,247	\$ 568,746	\$ 3,403,797	\$ 5,385,790
12.00 SOFT COSTS										
Contingency	-	-	-	-	Sum	20%				\$ 1,077,158
Including total project.							\$ 5,385,790			
Overhead and Profit	-	-	-	-	Sum	12%				\$ 775,554
Including total project plus Contingency.							\$ 6,462,948			
Bonds and Insurance	-	-	-	-	Sum	2%				\$ 144,770
Including total project plus OH&P.							\$ 7,238,502			
Building Permits and Fees	-	-	-	-	Sum	5%				\$ 361,925
Including total project plus OH&P.							\$ 7,238,502			
Design and Engineering	-	-	-	-	Sum	8%				\$ 579,080
Including total project cost.							\$ 7,238,502			
Sub-Total										\$ 2,938,487
TOTAL							\$ -	\$ -	\$ -	\$ 8,324,277

Annual Maintenance Considerations: Enhanced + Contingency

	All Segments			Baseline Labor	Segment #1 Variance	Segment #2 Variance	Plaza Variance	Potential /Contingency	Total Potential Labor	All Segments	Labor Notes (across all lines in category)	Material Notes (per category)
	Labor (Days) Spring or Summer	Labor (Days) Fall	Labor (Days) Winter									
1.00 HARDSCAPE PROFILES												
1.1 Annual Regular Maintenance/Winter Snow Removal Powerwash, Resetting Units as needed, Leaf & Clutter Cleanup, Snow Removal	1	4	12.5		0	0	1		18.5	\$ -	<<There were 50 events in 2022 with 2-3" or more. Assuming partial labor days per event per paved component	Using Existing Equipment
1.2 Annual Regular Maintenance/Winter Snow Removal Powerwash, Resetting Units as needed, Leaf & Clutter Cleanup, Snow Removal	1	4	4		0	0	1		10	\$ -	<<Assuming 2 to 4 leaf cleanup labor days per fall season per event per paved component	Using Existing Equipment
1.3 Annual Regular Maintenance/Winter Snow Removal Powerwash, Resetting Units as needed, Leaf & Clutter Cleanup, Snow Removal	1	4	8		2	0	1		16	\$ -	<<Assuming 1 labor day per year for powerwashing per component	Using Existing Equipment
1.4 Annual Regular Maintenance/Winter Snow Removal Powerwash, Resetting Units as needed, Leaf & Clutter Cleanup, Snow Removal	1	4	8		0	0	1		14	\$ -		
1.5 Annual Regular Maintenance/Summer Refresh Rake/Refresh stone	4	2	0		0	0	0		6	\$ -		
1.6 Annual Regular Maintenance/Summer Refresh Rake/Refresh stone	4	2	0		0	0	0		6	\$ -		
Sub-Total (Days)	12	20	32.5	64.5	2	0	4	6		\$ -	Unkown SLC Maintenance Cost Pre Day	
2.00 MISC HARDSCAPE												
2.1 Annual Regular Maintenance Powerwash, Leaf & Clutter Cleanup	0	1	0		0	0	0		1	\$ -	<<There were 50 events in 2022 with 2-3" or more. Assuming 1 day labor days per event per seating component	Using Existing Equipment
2.2 Annual Regular Maintenance Powerwash, Leaf & Clutter Cleanup	4	4	0		0	0	4		12	\$ -	<<Assuming 1 to 2 leaf cleanup days per fall season, per component	Using Existing Equipment
2.3 Annual Regular Maintenance Powerwash, Leaf & Clutter Cleanup	0	0	0		0	0	0		0	\$ -	<<Assuming 1 to 2 labor days per year for powerwashing per component	Using Existing Equipment
2.4 Annual Regular Maintenance Powerwash, Leaf & Clutter Cleanup, Snow Removal	1	1	1		0	0	0		3	\$ -		
2.5 Annual Regular Maintenance/Winter Snow Removal Powerwash, Leaf & Clutter Cleanup, Snow Removal	2	2	2		2	2	2		12	\$ -		
2.6 Annual Regular Maintenance Powerwash	1	0	0		0	0	0		1	\$ -		
2.7 Annual Regular Maintenance Powerwash	1	0	0		0	0	0		1	\$ -		
2.8 Annual Regular Maintenance Powerwash	1	0	0		0	0	0		1	\$ -		
2.9 Annual Regular Maintenance Resetting Depth	0	4	0		2	2	4		12	\$ -		
Sub-Total (Days)	10	12	3	25	4	4	10	18		\$ -	Unkown SLC Maintenance Cost Pre Day	

3.00 SITE STRUCTURES													
3.1 Annual Regular Maintenance/Winter Snow Removal Powerwash, Leaf & Clutter Cleanup, Minor Repairs	2	1	1		0	0	4		8	\$	5,000.00	<<Assuming 1 labor day per year for powerwashing per component <<Assuming Limited labor days for leaf cleanup and snow removal <<Assuming 1 labor day per year for minor repairs	Using Existing Equipment & Misc Components
3.2 Annual Regular Maintenance/Winter Snow Removal Powerwash, Leaf & Clutter Cleanup, Minor Repairs	2	1	1		0	0	2		6	\$	5,000.00	<<Additional minor repairs for restroom <<Assuming 1 labor day per year for powerwashing per component <<Assuming Limited labor days for leaf cleanup and snow removal <<Assuming 1 labor day per year for minor repairs	Using Existing Equipment & Misc Components
3.3 Annual Regular Maintenance/Maintenance Powerwash, Minor Repairs	4	4	4		0	0	8		20	\$	20,000.00	<<Assuming 1 labor day per year for powerwashing per component <<Assuming Limited labor days for leaf cleanup and snow removal <<Assuming 1 labor day per year for minor repairs	Using Existing Equipment & Misc Components
3.4 Annual Regular Maintenance Powerwash, Leaf & Clutter Cleanup, Minor Repairs	2	1	1		0	0	4		8	\$	5,000.00		
Sub-Total (Days)	10	7	7	24	0	0	18	18		\$	35,000.00	Unkown SLC Maintenance Cost Pre Day	

4.00 GROUNDCOVER PLANTING													
4.1 Annual Regular Maintenance Annual Trimming, Weed Removal, Leaf & Clutter Cleanup,Irrigation Repair & Refresh, Fertilization	10	24	0		2	2	4		42	\$	22,500.00	<<4 labor Days a month per shrub type in spring/summer seasons for trimming/weeding/Cleanup <<1 labor day a month per shrub type in summer for repair and refreshing	Using Existing Equipment & Misc Components
4.2 Annual Regular Maintenance Annual Trimming, Weed Removal, Leaf & Clutter Cleanup,Irrigation Repair & Refresh, Fertilization	10	24	0		2	2	4		42	\$	22,500.00	<<4 labor days annually per shrub type in summer for fertilization <<\$2500 in Repair parts per component	Using Existing Equipment & Misc Components
4.3 Annual Regular Maintenance Annual Trimming, Weed Removal, Leaf & Clutter Cleanup,Irrigation Repair & Refresh, Fertilization	10	24	0		2	2	4		42	\$	22,500.00	<<\$20,000 (???) in Fertilizer per Component	Using Existing Equipment & Misc Components
Sub-Total (Days)	30	72	0	102	6	6	12	24		\$	67,500.00	Unkown SLC Maintenance Cost Pre Day	

5.00 TREE PLANTING													
5.1 Annual Regular Maintenance Annual Trimming, Fertilization, Winter Snow Care	8	1	4		0	0	0		13	\$	4,000.00	<<8 labor days per category for spring trimming <<1 labor days per category for annual fertilizing	Using Existing Equipment & Misc Components
5.2 Annual Regular Maintenance Annual Trimming, Fertilization, Winter Snow Care	8	1	4		0	0	0		13	\$	4,000.00	<<\$4,000 (???) in Fertilizer per Component	Using Existing Equipment & Misc Components
5.3 Annual Regular Maintenance Annual Trimming, Fertilization	8	1	0		0	0	0		9	\$	4,000.00	<<1 labor day a month in winter to remove snow from larger branches	Using Existing Equipment & Misc Components
5.4 Annual Regular Maintenance Powerwash, Leaf & Clutter Cleanout	1	1	0		0	0	0		2				
5.5 Annual Regular Maintenance Powerwash, Leaf & Clutter Cleanout	1	1	0		0	0	0		2				
5.6 Annual Regular Maintenance NA	0	0	0		2	2	4		8				
Sub-Total (Days)	26	5	8	39	2	2	4	8		\$	12,000.00	Unkown SLC Maintenance Cost Pre Day	

6.00 STREAM / POND													
6.1 Annual Regular Maintenance Annual Trimming, Fertilization, Leaf and & Clutter Clean Out	8	16	0		0	0	0		24	\$	4,000.00	<<8 labor days per category for spring trimming in water elements << 2 labor Days, 4 times a year for cleanout in water elements	
6.2 Annual Regular Maintenance Annual Trimming, Fertilization, Leaf and & Clutter Clean Out	8	16	0		0	0	16		40	\$	-	<<2 Hours a year for conveyance elements	
6.3 Annual Regular Maintenance Annual Cleanout, Mechanical Repairs	2	2	0		0	0	2		6	\$	-	<<\$4,000 (???) in Fertilizer per Component	
6.4 Annual Regular Maintenance Annual Cleanout	2	2	0		2	2	2		10	\$	-		
6.5 Annual Regular Maintenance Annual Cleanout, Mechanical Repairs	2	2	0		2	2	2		10	\$	-		
6.6 Annual Regular Maintenance Annual Cleanout, Mechanical Repairs	2	2	0		2	2	2		10	\$	-		
Sub-Total (Days)	24	40	0	64	6	6	24	36		\$	4,000.00	Unkown SLC Maintenance Cost Pre Day	

7.00 FURNITURE												
7.1 Annual Regular Maintenance	Powerwash	1	0	0		0	0	0		1	\$ -	<<1 labor days per category for powerwashing
7.2 Annual Regular Maintenance	Powerwash	1	0	0		0	0	4		5	\$ 12,000.00	<<\$12,000 (???) In Replacement Parts/Furniture
7.3 Annual Regular Maintenance	Powerwash	1	0	0		0	0	0		1	\$ -	
Sub-Total (Days)		3	0	0	3	0	0	4	4		\$ 12,000.00	Unkown SLC Maintenance Cost Pre Day
8.00 PLAY FEATURE												
8.1 Annual Regular Maintenance	Powerwash/Minor Repairs	4	4	4		0	0	4		16	\$ -	<<8 hours per season
8.2 Annual Regular Maintenance	Annual Trimming, Fertilization, Leaf and & Clutter Clean Out	4	4	4		0	0	4		16	\$ -	<<8 hours per season
Sub-Total (Days)		8	8	8	24	0	0	8	8		\$ -	Unkown SLC Maintenance Cost Pre Day
9.00 LIGHTING												
9.1 Annual Regular Maintenance	Annual Clean, Minor Repairs	1	0	0		1	1	2		5	\$ -	<<1 labor days per category for powerwashing
9.2 Annual Regular Maintenance	Annual Clean, Minor Repairs	1	0	0		1	1	2		5	\$ 4,000.00	<<\$4000 (???) In Replacement Parts/Furniture
9.3 Annual Regular Maintenance	Annual Clean, Minor Repairs	1	0	0		1	1	4		7	\$ -	
Sub-Total (Days)		3	0	0	3	3	3	8	14		\$ 4,000.00	Unkown SLC Maintenance Cost Pre Day
10.00 PUBLIC ART												
10.1 Annual Regular Maintenance	Powerwash, Minor Repairs, Spot	2	2	2		0	0	8		14	\$ -	<<8 hours per season
Sub-Total (Days)		2	2	2	6	0	0	8	8		\$ -	Unkown SLC Maintenance Cost Pre Day
11.00 DEMOLITION												
11.1 N/A	N/A											
11.2 N/A	N/A											
Sub-Total (Days)		0	0	0	0	0	0	0	0		\$ -	Unkown SLC Maintenance Cost Pre Day
TOTAL					354.5				144	498.5	\$ 134,500.00	
12.00 EMPLOYEE MAINTENANCE COSTS												
12.1 Baseline Days	Parks Maintenance Technician III, \$27.67/hr rate, 8 hr workday	hourly rate	\$ 27.67	hrs/day	8	days/year	354.5				\$ 78,472	
Contingency Days	Parks Maintenance Technician III, \$27.67/hr rate, 8 hr workday	hourly rate	\$ 27.67	hrs/day	8	days/year	144				\$ 31,876	
Sub-Total								498.5			\$ 110,347.96	
TOTAL											\$ 244,847.96	

ROM Cost Estimate: Current Market

	Segment #1	Segment #2	Plaza	Total	Unit	\$/Unit	Segment #1	Segment #2	Plaza	Total
	Qty	Qty	Qty	Qty			\$	\$	\$	\$
1.00 HARDSCAPE PROFILES										
1.1 Permeable Concrete Unit Pavers (Pedestrian Load) Setting Sand, 14" Gravel Base, Filter Fabric	6,098	3,777	20,396	30,271	sf	\$ 56.25	\$ 343,013	\$ 212,456	\$ 1,147,275	\$ 1,702,744
1.2 Permeable Concrete Unit Pavers (Vehicular Load) Setting Sand, 22" Gravel Base, Filter Fabric	574	-	4,227	4,801	sf	\$ 78.75	\$ 45,203	\$ -	\$ 332,876	\$ 378,079
1.3 CIP Concrete (Pedestrian Load) 6" reinforced slab, 12" gravel base, saw-cut joints	972	-	9,355	10,327	sf	\$ 42.54	\$ 41,351	\$ -	\$ 397,985	\$ 439,336
1.4 CIP Concrete (Vehicular Load) 8" reinforced slab, 12" gravel base, sawcut joints	-	-	514	514	sf	\$ 51.70	\$ -	\$ -	\$ 26,574	\$ 26,574
1.5 Stabilized Crushed Stone 4" crushed 1/4" minus, 10" gravel	2,611	691	1,579	4,881	sf	\$ 36.75	\$ 95,954	\$ 25,394	\$ 58,028	\$ 179,377
1.6 Stabilized Crushed Stone -RDA Programed Area (PLACEHOLDER) 4" crushed 1/4" minus, 10" gravel	-	584	-	1	sf	\$ 36.75	\$ -	\$ 21,462	\$ -	\$ 21,462
Sub-Total	10,255	5,052	36,071	50,795			\$ 525,521	\$ 259,313	\$ 1,962,738	\$ 2,747,571
2.00 MISC HARDSCAPE										
2.1 CIP Concrete Curb/Gutter (6"/18") 6" x 30" High Back	972	-	-	972	lf	\$ 17.25	\$ 16,767	\$ -	\$ -	\$ 16,767
2.2 CIP Concrete Amphitheater Seating 18"x24" (HxD), integrated soil support system/tree grates (see elsewhere)	852	-	-	852	sf	\$ 220.11	\$ 187,534	\$ -	\$ -	\$ 187,534
2.3 CIP Concrete Edge - Cantilever (@Pond) 10" overhang, 6" SS railing	-	-	55	55	lf	\$ 31.50	\$ -	\$ -	\$ 1,733	\$ 1,733
2.4 CIP Concrete Benches 18x18", Smooth-formed, Matte/Architectural finish	405	302	835	1,542	lf	\$ 63.25	\$ 25,616	\$ 19,102	\$ 52,814	\$ 97,532
2.5 Bench Wood Topper Dimensional IPE Lumber, butcher block style, SS attach. hardware	81	60	167	308	lf	\$ 55.00	\$ 4,455	\$ 3,322	\$ 9,185	\$ 16,962
2.6 CIP Stairs Inlaid detectable strip	408	-	-	408	sf	\$ 45.13	\$ 18,411	\$ -	\$ -	\$ 18,411
2.7 Light Duty Railroad Track Inlaid, reclaimed, std gauge track	-	-	501	501	lf	\$ 18.75	\$ -	\$ -	\$ 9,394	\$ 9,394
2.8 Paving Accent Inlaid, Reclaimed, std guage track	-	-	1,748	1,748	lf	\$ 18.75	\$ -	\$ -	\$ 32,775	\$ 32,775
2.9 Metal Edging 3/16" x 4" aluminum	299	80	665	1,044	lf	\$ 9.00	\$ 2,691	\$ 720	\$ 5,985	\$ 9,396
Sub-Total	3,017	442	3,971	7,430			\$ 255,474	\$ 23,144	\$ 111,885	\$ 390,502

3.00 SITE STRUCTURES										
3.1 Main Bridge	-	-	611	611	sf	\$ 250.00	\$ -	\$ -	\$ 152,750	\$ 152,750
Dimensional IPE Lumber top, Steel frame, CIP footings, 6" SS railing										
3.2 Footpath Bridge	144	48	-	192	sf	\$ 100.00	\$ 14,400	\$ 4,800	\$ -	\$ 19,200
SS metal grating, CIP concrete footing, 6" SS railing										
3.3 Public Restroom - Prefab (PLACEHOLDER)	-	-	1	1	ea	\$ 24,400.00	\$ -	\$ -	\$ 24,400	\$ 24,400
Colored concrete including rough in.										
3.4 Focal Sculpture Art (PLACEHOLDER)	-	-	1	1	ea	\$ 103,440.00	\$ -	\$ -	\$ 103,440	\$ 103,440
Public Art Allowance, concrete base										
Sub-Total	144	48	613	805			\$ 14,400	\$ 4,800	\$ 280,590	\$ 299,790
4.00 GROUNDCOVER PLANTING										
4.1 Groundcover - Type A	14,913	24,800	18,101	57,814	sf	\$ 20.64	\$ 307,788	\$ 511,844	\$ 373,585	\$ 1,193,217
3" Organic Mulch, 12" Topsoil, 100 5gal shrubs/100sf, drip irrigation										
4.2 Groundcover - Type B	15,459	9,495	-	24,954	sf	\$ 20.57	\$ 318,003	\$ 195,319	\$ -	\$ 513,321
3" Organic Mulch, 8" Topsoil, 44 1gal shrubs/100sf, drip irrigation										
Groundcover - Type C	7,002	2,409	4,130	13,541	sf	\$ 20.57	\$ 144,036	\$ 49,555	\$ 84,957	\$ 278,548
3" Organic Mulch, 8" Topsoil, 44 1gal shrubs/100sf, drip irrigation										
Sub-Total	37,374	36,704	22,231	96,309			\$ 769,826	\$ 756,718	\$ 458,542	\$ 1,985,086
5.00 TREE PLANTING										
5.1 Tree - Large	4	7	10	21	ct	\$ 2,700.00	\$ 10,800	\$ 18,900	\$ 27,000	\$ 56,700
4" Caliper										
5.2 Tree - Medium	36	23	34	93	ct	\$ 750.00	\$ 27,000	\$ 17,250	\$ 25,500	\$ 69,750
2.5-3.5" Caliper										
5.3 Tree - Small	31	18	16	65	ct	\$ 600.00	\$ 18,600	\$ 10,800	\$ 9,600	\$ 39,000
1.5-2.5" Caliper										
5.4 Tree Grate - Type 1	9	-	3	12	ct	\$ 2,700.00	\$ 24,300	\$ -	\$ 8,100	\$ 32,400
Urban Accessories, Jamison, 6x6'										
5.5 Tree Grate - Type 2	-	-	10	10	ct	\$ 2,500.00	\$ -	\$ -	\$ 25,000	\$ 25,000
Urban Accessories, Jamison, 3x3', paver support										
5.6 Soil-Pavement Support System	976	390	1,782	3,148	ct	\$ 30.00	\$ 29,280	\$ 11,700	\$ 53,460	\$ 94,440
36" deep, RootSpace/SilvaCell (or similar)										
Sub-Total	1,056	438	1,855	3,349			\$ 109,980	\$ 58,650	\$ 148,660	\$ 317,290
6.00 STREAM / POND										
6.1 Stream Channel	4,152	4,025	816	8,993	sf	\$ 50.57	\$ 209,970	\$ 203,547	\$ 41,266	\$ 454,782
Fine grading, boulders, 176 1gal shrubs/100sf, native riparian/aquatic planting										
6.2 Pond	-	-	2,130	2,130	sf	\$ 100.00	\$ -	\$ -	\$ 213,000	\$ 213,000
36" deep, RootSpace/SilvaCell (or similar)										
6.3 Pond Cascade	-	-	130	130	sf	\$ 150.00	\$ -	\$ -	\$ 19,500	\$ 19,500
CIP concrete, 48" height, pipe/mechanical										
6.4 Stream Pipe (@Road Crossings)	134	45	184	363	lf	\$ 66.00	\$ 8,844	\$ 2,970	\$ 12,144	\$ 23,958
Diameter TBD										
6.5 Stream Inlet/Outlet Boxes (@Road Crossing)	2	4	1	7	ct	\$ 2,800.00	\$ 5,600	\$ 11,200	\$ 2,800	\$ 19,600
Concrete, pre-cast										
6.6 Mechanical Water System (@Cascade Feature)	-	-	1	1	ct	\$ 25,000.00	\$ -	\$ -	\$ 25,000	\$ 25,000
Pump, excavation, Folsom culvert rerouting										
Sub-Total	4,288	4,074	3,261	11,623			\$ 224,414	\$ 217,717	\$ 288,710	\$ 755,840

7.00 FURNITURE										
7.1 Railroad Tie Benches	-	-	96	96	lf	\$ 1,382.32	\$ -	\$ -	\$ 132,703	\$ 132,703
Reclaimed Ties, wheel hardware										
7.2 Table & Chairs	10	2	-	12	ea	\$ 1,500.00	\$ 15,000	\$ 3,000	\$ -	\$ 18,000
Landscape Forms, Bistro Table/Chairs										
7.3 Bike Racks	6	6	8	20	ea	\$ 500.00	\$ 3,000	\$ 3,000	\$ 4,000	\$ 10,000
Landscape Forms, Bola, SS, flush mount										
Sub-Total	16	8	104	128			\$ 18,000	\$ 6,000	\$ 136,703	\$ 160,703

8.00 PLAY FEATURE										
8.1 Skate Park (PLACEHOLDER)	-	-	9,329	9,329	sf	\$ 75.00	\$ -	\$ -	\$ 699,675	\$ 699,675
Custom Design, bowls, rails, furniture/amenities										
8.2 Nature Play Space (PLACEHOLDER)	-	1,700	-	1,700	sf	\$ 147.06	\$ -	\$ 250,000	\$ -	\$ 250,000
Landscaped with play equipment - custom										
Sub-Total	-	1,700	9,329	11,029			\$ -	\$ -	\$ 699,675	\$ 949,675

9.00 LIGHTING										
9.1 LED Area Light Fixture	12	12	16	42	ct	\$ 4,500.00	\$ 54,000	\$ 54,000	\$ 81,000	\$ 189,000
Landscape Forms										
9.2 Tree Uplighting	40	30	44	114	ct	\$ 250.00	\$ 10,000	\$ 7,500	\$ 11,000	\$ 28,500
9.3 Artistic Lighting - Overpass	-	-	1	1	ea	\$ 5,000.00	\$ -	\$ -	\$ 5,000	\$ 5,000
Public art allowance										
Sub-Total	52	30	44	156			\$ 64,000	\$ 61,500	\$ 92,000	\$ 222,500

10.00 PUBLIC ART										
10.1 Street Painting - Pedestrian Crossings, Midblock, Overpass	3	1	1	5	sf	\$ 2,500.00	\$ 7,500	\$ 2,500	\$ 2,500	\$ 12,500
Painting supplies, amenities, potential stipends in lieu of volunteered work										
Sub-Total	3	1	1	5			\$ 7,500	\$ 2,500	\$ 2,500	\$ 12,500

11.00 DEMOLITION										
11.1 Existing Street/Landscaping	15,268	-	-	15,268	sf	\$ 3.00	\$ 45,804	\$ -	\$ -	\$ 45,804
Asphalt, Trail Landscape										
11.2 Existing Curb/Street	972	-	-	972	lf	\$ 4.00	\$ 3,888	\$ -	\$ -	\$ 3,888
6"/18" Concrete Curbs/Gutter										
Sub-Total	16,240	-	-	16,240			\$ 49,692	\$ -	\$ -	\$ 49,692

TOTAL										
						Total	\$ 1,925,115	\$ 1,328,841	\$ 4,090,002	\$ 7,891,150

12.00 SOFT COSTS										
Contingency	-	-	-	-	Sum	20%				\$ 1,578,230
Including total project.							\$ 7,891,150			
Overhead and Profit	-	-	-	-	Sum	12%				\$ 1,136,326
Including total project plus Contingency.							\$ 9,469,380			
Bonds and Insurance	-	-	-	-	Sum	2%				\$ 212,114
Including total project plus OH&P.							\$ 10,605,706			
Building Permits and Fees	-	-	-	-	Sum	5%				\$ 530,285
Including total project plus OH&P.							\$ 10,605,706			
Design and Engineering	-	-	-	-	Sum	8%				\$ 848,456
Including total project cost.							\$ 10,605,706			
Sub-Total										\$ 4,305,411

TOTAL										
						Total	\$ -	\$ -	\$ -	\$ 12,196,562

Annual Maintenance Considerations: Enhanced + Contingency

	All Segments			Baseline Labor	Segment #1 Variance	Segment #2 Variance	Plaza Variance	Potential Contingency	Total Potential Labor	All Segments	Labor Notes (across all lines in category)	Material Notes (per category)
	Labor (Days) Spring or Summer	Labor (Days) Fall	Labor (Days) Winter									
1.00 HARDSCAPE PROFILES												
1.1 Annual Regular Maintenance/Winter Snow Removal Powerwash, Resetting Units as needed, Leaf & Clutter Cleanup, Snow Removal	1	4	12.5		0	0	1		18.5	\$ -	<<There were 50 events in 2022 with 2-3" or more. Assuming partial labor days per event per paved component	Using Existing Equipment
1.2 Annual Regular Maintenance/Winter Snow Removal Powerwash, Resetting Units as needed, Leaf & Clutter Cleanup, Snow Removal	1	4	4		0	0	1		10	\$ -	<<Assuming 2 to 4 leaf cleanup labor days per fall season per event per paved component	Using Existing Equipment
1.3 Annual Regular Maintenance/Winter Snow Removal Powerwash, Resetting Units as needed, Leaf & Clutter Cleanup, Snow Removal	1	4	8		2	0	1		16	\$ -	<<Assuming 1 labor day per year for powerwashing per component	Using Existing Equipment
1.4 Annual Regular Maintenance/Winter Snow Removal Powerwash, Resetting Units as needed, Leaf & Clutter Cleanup, Snow Removal	1	4	8		0	0	1		14	\$ -		
1.5 Annual Regular Maintenance/Summer Refresh Rake/Refresh stone	4	2	0		0	0	0		6	\$ -		
1.6 Annual Regular Maintenance/Summer Refresh Rake/Refresh stone	4	2	0		0	0	0		6	\$ -		
Sub-Total (Days)	12	20	32.5	64.5	2	0	4	\$ 6.00		\$ -	Unkown SLC Maintenance Cost Pre Day	
2.00 MISC HARDSCAPE												
2.1 Annual Regular Maintenance Powerwash, Leaf & Clutter Cleanup	0	1	0		0	0	0		1	\$ -	<<There were 50 events in 2022 with 2-3" or more. Assuming 1 day labor days per event per seating component	Using Existing Equipment
2.2 Annual Regular Maintenance Powerwash, Leaf & Clutter Cleanup	4	4	0		0	0	4		12	\$ -	<<Assuming 1 to 2 leaf cleanup days per fall season, per component	Using Existing Equipment
2.3 Annual Regular Maintenance Powerwash, Leaf & Clutter Cleanup	0	0	0		0	0	0		0	\$ -	<<Assuming 1 to 2 labor days per year for powerwashing per component	Using Existing Equipment
2.4 Annual Regular Maintenance Powerwash, Leaf & Clutter Cleanup, Snow Removal	1	1	1		0	0	0		3	\$ -		
2.5 Annual Regular Maintenance/Winter Snow Removal Powerwash, Leaf & Clutter Cleanup, Snow Removal	2	2	2		2	2	2		12	\$ -		
2.6 Annual Regular Maintenance Powerwash	1	0	0		0	0	0		1	\$ -		
2.7 Annual Regular Maintenance Powerwash	1	0	0		0	0	0		1	\$ -		
2.8 Annual Regular Maintenance Powerwash	1	0	0		0	0	0		1	\$ -		
2.9 Annual Regular Maintenance Resetting Depth	0	4	0		2	2	4		12	\$ -		
Sub-Total (Days)	10	12	3	25	4	4	10	18		\$ -	Unkown SLC Maintenance Cost Pre Day	

3.00 SITE STRUCTURES

3.1 Annual Regular Maintenance/Winter Snow Removal Powerwash, Leaf & Clutter Cleanup, Minor Repairs	2	1	1		0	0	4		8	\$ 5,000.00	<<Assuming 1 labor day per year for powerwashing per component	Using Existing Equipment & Misc Components
3.2 Annual Regular Maintenance/Winter Snow Removal Powerwash, Leaf & Clutter Cleanup, Minor Repairs	2	1	1		0	0	2		6	\$ 5,000.00	<<Assuming Limited labor days for leaf cleanup and snow removal <<Assuming 1 labor day per year for minor repairs	Using Existing Equipment & Misc Components
3.3 Annual Regular Maintenance/Maintenance Powerwash, Minor Repairs	4	4	4		0	0	8		20	\$ 20,000.00	<<Additional minor repairs for restroom <<Assuming 1 labor day per year for powerwashing per component	Using Existing Equipment & Misc Components
3.4 Annual Regular Maintenance/Winter Snow Removal Powerwash, Leaf & Clutter Cleanup, Minor Repairs	2	1	1		0	0	4		8	\$ 5,000.00	<<Assuming Limited labor days for leaf cleanup and snow removal <<Assuming 1 labor day per year for minor repairs	Using Existing Equipment & Misc Components
Sub-Total (Days)	10	7	7	24	0	0	18	18		\$ 35,000.00	Unkown SLC Maintenance Cost Pre Day	

4.00 GROUNDCOVER PLANTING

4.1 Annual Regular Maintenance Annual Trimming, Weed Removal, Leaf & Clutter Cleanup,Irrigation Repair & Refresh, Fertilization	10	24	0		2	2	4		42	\$ 22,500.00	<<4 labor Days a month per shrub type in spring/summer seasons for trimming/weeding/Cleanup	Using Existing Equipment & Misc Components
4.2 Annual Regular Maintenance Annual Trimming, Weed Removal, Leaf & Clutter Cleanup,Irrigation Repair & Refresh, Fertilization	10	24	0		2	2	4		42	\$ 22,500.00	<<1 labor day a month per shrub type in summer for repair and refreshing <<4 labor days annually per shrub type in summer for fertilization	Using Existing Equipment & Misc Components
4.3 Annual Regular Maintenance Annual Trimming, Weed Removal, Leaf & Clutter Cleanup,Irrigation Repair & Refresh, Fertilization	10	24	0		2	2	4		42	\$ 22,500.00	<<\$2500 in Repair parts per component <<\$20,000 (???) in Fertilizer per Component	Using Existing Equipment & Misc Components
Sub-Total (Days)	30	72	0	102	6	6	12	24		\$ 67,500.00	Unkown SLC Maintenance Cost Pre Day	

5.00 TREE PLANTING

5.1 Annual Regular Maintenance Annual Trimming, Fertilization, Winter Snow Care	8	1	4		0	0	0		13	\$ 4,000.00	<<8 labor days per category for spring trimming	Using Existing Equipment & Misc Components
5.2 Annual Regular Maintenance Annual Trimming, Fertilization, Winter Snow Care	8	1	4		0	0	0		13	\$ 4,000.00	<<1 labor days per category for annual fertilizing <<\$4,000 (???) in Fertilizer per Component	Using Existing Equipment & Misc Components
5.3 Annual Regular Maintenance Annual Trimming, Fertilization	8	1	0		0	0	0		9	\$ 4,000.00	<<1 labor day a month in winter to remove snow from larger branches	Using Existing Equipment & Misc Components
5.4 Annual Regular Maintenance Powerwash, Leaf & Clutter Cleanout	1	1	0		0	0	0		2			
5.5 Annual Regular Maintenance Powerwash, Leaf & Clutter Cleanout	1	1	0		0	0	0		2			
5.6 Annual Regular Maintenance NA	0	0	0		2	2	4		8			
Sub-Total (Days)	26	5	8	39	2	2	4	8		\$ 12,000.00	Unkown SLC Maintenance Cost Pre Day	

6.00 STREAM / POND

6.1 Annual Regular Maintenance Annual Trimming, Fertilization, Leaf and & Clutter Clean Out	8	16	0		0	0	0		24	\$ 4,000.00	<<8 labor days per category for spring trimming in water elements	Using Existing Equipment & Misc Components
6.2 Annual Regular Maintenance Annual Trimming, Fertilization, Leaf and & Clutter Clean Out	8	16	0		0	0	16		40	\$ -	<< 2 labor Days, 4 times a year for cleanout in water elements	Using Existing Equipment & Misc Components
6.3 Annual Regular Maintenance Annual Cleanout, Mechanical Repairs	2	2	0		0	0	2		6	\$ -	<<2 Hours a year for conveyance elements <<\$4,000 (???) in Fertilizer per Component	Using Existing Equipment & Misc Components
6.4 Annual Regular Maintenance Annual Cleanout	2	2	0		2	2	2		10	\$ -		
6.5 Annual Regular Maintenance Annual Cleanout, Mechanical Repairs	2	2	0		2	2	2		10	\$ -		
6.6 Annual Regular Maintenance Annual Cleanout, Mechanical Repairs	2	2	0		2	2	2		10	\$ -		
Sub-Total (Days)	24	40	0	64	6	6	24	36		\$ 4,000.00	Unkown SLC Maintenance Cost Pre Day	

7.00 FURNITURE											
7.1 Annual Regular Maintenance	Powerwash	1	0	0	0	0	0	0	1	\$ -	<<1 labor days per category for powerwashing Using Existing Equipment & Misc Components
7.2 Annual Regular Maintenance	Powerwash	1	0	0	0	0	4	5	\$ 12,000.00	<<\$12,000 (???) In Replacement Parts/Furniture	
7.3 Annual Regular Maintenance	Powerwash	1	0	0	0	0	0	1	\$ -		
Sub-Total (Days)		3	0	0	3	0	0	4	4	\$ 12,000.00	Unkown SLC Maintenance Cost Pre Day

8.00 PLAY FEATURE											
8.1 Annual Regular Maintenance	Powerwash/Minor Repairs	4	4	4	0	0	4	16	\$ -	<<8 hours per season Using Existing Equipment & Misc Components	
8.2 Annual Regular Maintenance	Annual Trimming, Fertilization, Leaf and & Clutter Clean Out	4	4	4	0	0	4	16	\$ -	<<8 hours per season Using Existing Equipment & Misc Components	
Sub-Total (Days)		8	8	8	24	0	0	8	8	\$ -	Unkown SLC Maintenance Cost Pre Day

9.00 LIGHTING										
9.1 Annual Regular Maintenance	Annual Clean, Minor Repairs	1	0	0	1	1	2	5	\$ -	<<1 labor days per category for powerwashing Using Existing Equipment & Misc Components
9.2 Annual Regular Maintenance	Annual Clean, Minor Repairs	1	0	0	1	1	2	5	\$ 4,000.00	<<\$4,000 (???) In Replacement Parts/Furniture
9.3 Annual Regular Maintenance	Annual Clean, Minor Repairs	1	0	0	1	1	4	7	\$ -	
Sub-Total (Days)		3	0	0	3	3	8	14	\$ 4,000.00	Unkown SLC Maintenance Cost Pre Day

10.00 PUBLIC ART											
10.1 Annual Regular Maintenance	Powerwash, Minor Repairs, Spot	2	2	2	0	0	8	14	\$ -	<<8 hours per season Using Existing Equipment & Misc Components	
Sub-Total (Days)		2	2	2	6	0	0	8	8	\$ -	Unkown SLC Maintenance Cost Pre Day

11.00 DEMOLITION											
11.1 N/A	N/A										
11.2 N/A	N/A										
Sub-Total (Days)		0	0	0	0	0	0	0	0	\$ -	Unkown SLC Maintenance Cost Pre Day

TOTAL											
Total		354.5			144			498.5		\$ 134,500.00	

12.00 EMPLOYEE MAINTENANCE COSTS										
12.1 Baseline Days	Parks Maintenance Technician III, \$27.67/hr rate, 8 hr workday	hourly rate	\$ 27.67	hrs/day	8	days/year	354.5	\$ 78,472		
Contingency Days	Parks Maintenance Technician III, \$27.67/hr rate, 8 hr workday	hourly rate	\$ 27.67	hrs/day	8	days/year	144	\$ 31,876		
Sub-Total						498.5	\$ 110,347.96			

TOTAL											
Total										\$ 244,847.96	