





PERMEABLE CONCRETE UNIT PAVERS (VEHICULAR LOAD)

• 4,801 SF

CIP CONCRETE (PEDESTRIAN LOAD) • 10,327 SF

CIP CONCRETE (VEHICULAR LOAD) • 514 SF

STABILIZED CRUSHED STONE • 5,465 SF

DEMO - EXISTING CURB/STREET • 15,268 SF

MISC HARDSCAPE

CIP CONCRETE CURB/GUTTER (6"/18")

CIP CONCRETE AMPITHEATRE SEATING • 852 SF • 864 LF NOSING

CIP CONCRETE BENCHES • 1,542 LF

SEE CIP BENCH WOOD TOPPER WALL • 308 LF

> CIP CONCRETE STAIRS • 408 SF

• 376 LF NOSING LIGHT DUTY RAILROAD TRACK • 501 LF

PAVER ACCENT | 1,748 LF • 1,748 LF

> **METAL EDGE** • 1,044 LF

SITE STRUCTURES

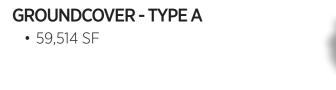


MAIN BRIDGE

FOOTPATH BRIDGE • 3x

• 192 SF

GROUNDCOVER PLANTING



GROUNDCOVER - TYPE B • 24,954 SF



GROUNDCOVER - TYPE C • 13,541 SF

TREE PLANTING TREE - LARGE • 21x

TREE - MEDIUM • 93x



SOIL PAVEMENT SUPPORT SYSTEM

TREE GRATE - TYPE 1 • 12x

TREE GRATE - TYPE 2 • 10x

• 3,148 SF

STREAM / POND



STREAM CHANNEL • 8,993 SF



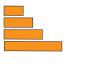
POND • 2,130 SF



---- STREAM PIPE • 363 LF

STREAM INLET/OUTLET BOXES

FURNITURE



RAILROAD TIE BENCHES

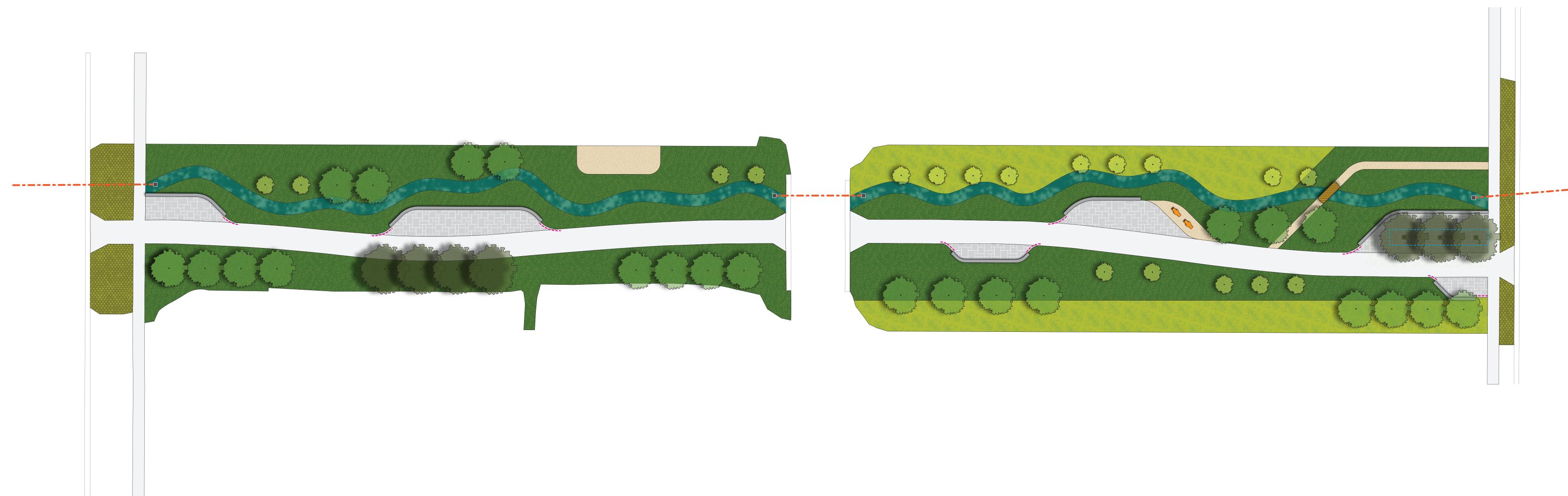


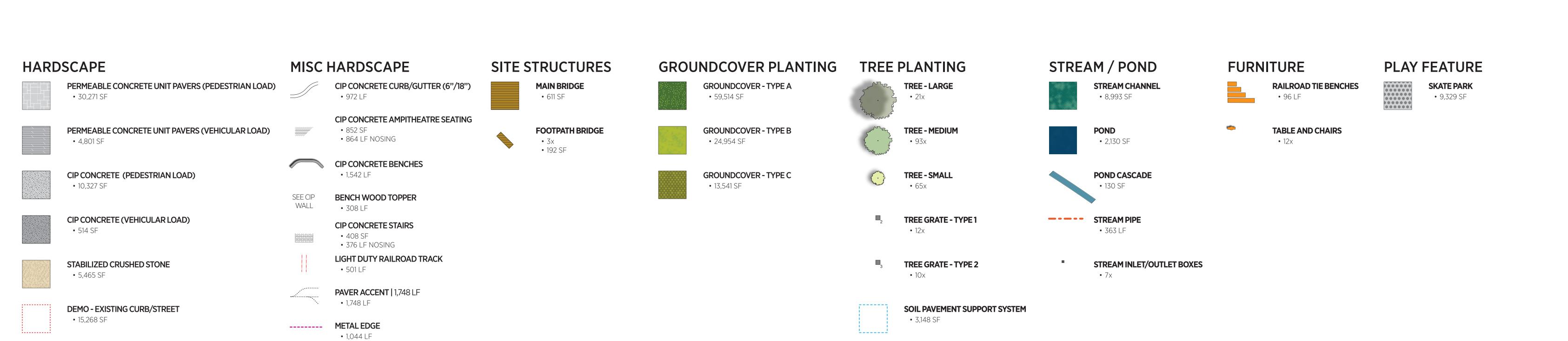
SKATE PARK • 9,329 SF

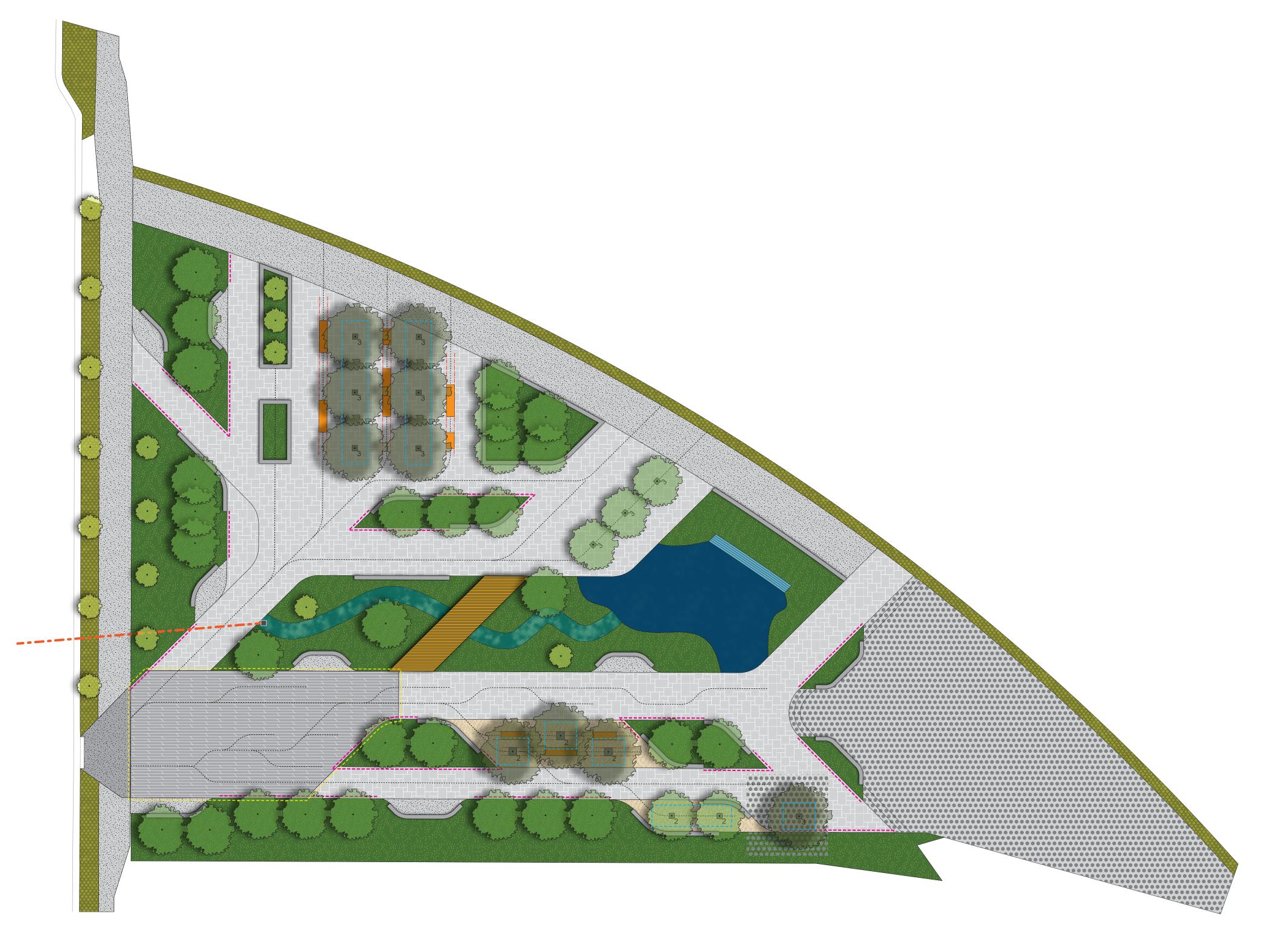
PLAY FEATURE















PERMEABLE CONCRETE UNIT PAVERS (PEDESTRIAN LOAD) • 30,271 SF



PERMEABLE CONCRETE UNIT PAVERS (VEHICULAR LOAD) 4,801 SF



CIP CONCRETE (PEDESTRIAN LOAD)



• 10,327 SF



CIP CONCRETE (VEHICULAR LOAD) • 514 SF





STABILIZED CRUSHED STONE • 5,465 SF



DEMO - EXISTING CURB/STREET

• 15,268 SF

MISC HARDSCAPE



CIP CONCRETE CURB/GUTTER (6"/18")



CIP CONCRETE AMPITHEATRE SEATING



• 864 LF NOSING



CIP CONCRETE BENCHES • 1,542 LF



BENCH WOOD TOPPER



• 308 LF



 408 SF • 376 LF NOSING



LIGHT DUTY RAILROAD TRACK



• 501 LF



METAL EDGE • 1,044 LF

SITE STRUCTURES



MAIN BRIDGE • 611 SF

FOOTPATH BRIDGE

• 192 SF





GROUNDCOVER PLANTING



GROUNDCOVER - TYPE A • 59,514 SF



GROUNDCOVER - TYPE B • 24,954 SF



GROUNDCOVER - TYPE C • 13,541 SF

TREE PLANTING



TREE - LARGE • 21x



TREE - MEDIUM



TREE - SMALL



• 93x



• 12x

• 10x



SOIL PAVEMENT SUPPORT SYSTEM • 3,148 SF

TREE GRATE - TYPE 2

STREAM / POND



STREAM CHANNEL • 8,993 SF



POND • 2,130 SF





STREAM PIPE • 363 LF



STREAM INLET/OUTLET BOXES

FURNITURE



RAILROAD TIE BENCHES

TABLE AND CHAIRS

• 12x



SKATE PARK • 9,329 SF



PLAY FEATURE

Segment #1	Segment #2	Plaza	Total				Segment #1		Segment #2		Plaza		Total
Qty	Qty	Qty	Qty	Unit		\$/Unit	\$		\$		\$		\$
	,	,	,										
6,098	3,777	20,396	30,271	sf	\$	56.25	\$ 34	3,013	\$ 212,456	\$	1,147,275	\$	1,702,744
574	-	4,227	4,801	sf	\$	78.75	\$ 4	5,203	\$ -	\$	332,876	\$	378,079
972	-	9,355	10,327	sf	\$	42.54	\$ 4	1,351	\$ -	\$	397,985	\$	439,336
-	-	514	514	sf	\$	51.70	\$	-	\$ -	\$	26,574	\$	26,574
2,611	691	1,579	4,881	sf	\$	34.65	\$ 9	0,471	\$ 23,943	3 \$	54,712	\$	169,127
-	584	-	1	sf	\$	34.65	\$	- :	\$ 20,236	\$	-	\$	20,236
tal 10,255	5,052	36,071	50,795				\$ 52	0,037	\$ 256,635	5 \$	1,959,422	\$	2,736,095
972	-	-	972	lf	\$	17.25	\$ 1	6,767	\$ -	\$	-	\$	16,767
852	-	-	852	sf	\$	220.11	\$ 18	7,534	\$ -	\$	-	\$	187,534
-	-	55	55	lf	\$	31.50	\$	- :	\$ -	\$	1,733	\$	1,733
405	302	835	1,542	lf	\$	63.25	\$ 2	5,616	\$ 19,102	2 \$	52,814	\$	97,532
81	60	167	308	lf	\$	55.00	\$	4,455	\$ 3,322	2 \$	9,185	\$	16,962
408	-	-	408	sf	\$	45.13	\$ 1	8,411	\$ -	\$	-	\$	18,411
-	-	501	501	lf	\$	18.75	\$	- :	\$ -	\$	9,394	\$	9,394
-	-	1,748	1,748	If	\$	18.75	\$	-	\$ -	\$	32,775	\$	32,775
299	80	665	1,044	If	\$	9.00	\$	2,691 \$	720) \$	5,985	\$	9,396
	Oty 6,098 574 972 - 2,611 - 10,255 972 852 - 405 81 408 - 1 - 1	Qty Qty	Qty Qty Qty 6,098 3,777 20,396 574 - 4,227 972 - 9,355 - - 514 2,611 691 1,579 - 584 - - 5,052 36,071 972 - - - - 55 405 302 835 81 60 167 408 - - - - 501 - - 501 - - 1,748	Oty Oty Oty Oty Oty 6,098 3,777 20,396 30,271 574 - 4,227 4,801 972 - 9,355 10,327 - - 514 514 2,611 691 1,579 4,881 - 584 - 1 402 - 50795 36,071 50,795 972 - - 972 852 - - 55 55 405 302 835 1,542 81 60 167 308 408 - - 408 - - 501 501 - - 1,748 1,748	Qty Qty Qty Qty Unit 6,098 3,777 20,396 30,271 sf 574 - 4,227 4,801 sf 972 - 9,355 10,327 sf - - 514 514 sf 2,611 691 1,579 4,881 sf - 584 - 1 sf 401 10,255 5,052 36,074 50,795 50,795 972 - - 972 If 852 sf - - 55 55 If 405 302 835 1,542 If 81 60 167 308 If 408 sf - - 501 501 If - - 501 501 If - - - 501 501 If - - - 501	Oty Oty Oty Oty Unit 6,098 3,777 20,396 30,271 sf \$ 574 - 4,227 4,801 sf \$ 972 - 9,355 10,327 sf \$ - - 514 514 sf \$ 2,611 691 1,579 4,881 sf \$ - 584 - 1 sf \$ 401 10,255 5,052 36,071 50,795 50,795 50,795 401 10,255 5,052 36,071 50,795	Oty Oty Oty Oty Unit \$(Unit) 6,098 3,777 20,396 30,271 sf \$ 56.25 574 - 4,227 4,801 sf \$ 78.75 972 - 9,355 10,327 sf \$ 42.54 - - 514 514 sf \$ 51.70 2,611 691 1,579 4,881 sf \$ 34.65 - 584 - 1 sf \$ 34.65 4al 10,255 5,052 36,071 50,795 50,795 972 - - 972 If \$ 17.25 852 - - 852 sf \$ 220.11 - - 55 55 If \$ 31.50 405 302 835 1,542 If \$ 63.25 81 60 167 308 If \$ 55.00 408 - - 408 \$ 45.13<	Qty Qty Qty Unit \$/Unit \$/Unit \$ 6,098 3,777 20,396 30,271 sf \$ 56.25 \$ 34 574 - 4,227 4,801 sf \$ 78.75 \$ 42.54 \$ 4 972 - 9,355 10,327 sf \$ 42.54 \$ 4 - - 514 514 sf \$ 51.70 \$ 2,611 691 1,579 4,881 sf \$ 34.65 \$ 9 - 584 - 1 sf \$ 34.65 \$ 9 - 584 - 1 sf \$ 34.65 \$ 9 - 584 - 1 sf \$ 34.65 \$ 9 - - 5052 36,071 50,795 \$ \$ 52 - -	Qty Qty Qty Unit \$/Unit \$/Unit \$ 6.098 3.777 20.396 30,271 \$f\$ \$56.25 \$343,013 574 - 4,227 4,801 \$f\$ \$78.75 \$45,203 972 - 9,355 10,327 \$f\$ \$42,54 \$41,351 - - 514 514 \$f\$ \$51.70 \$5 2.611 691 1,579 4,881 \$f\$ \$34.65 \$90,471 - 584 - 1 \$f\$ \$17.25 \$16,767 852 - - 972 If \$17.25 \$16,767 852 - - 55 55 If \$31.50	Qty Qty Qty Unit \$Unit \$Unit<	Qiy	Oly Oly	City



3.00 SITE STRUCTURES															
3.1 Main Bridge		-	-	611	611	sf	\$	250.00	\$ -	\$	-	\$	152,750	\$	15
Dimensional IPE Lumber top, Steel frame, CIP footings, 6" SS railing															
3.2 Footpath Bridge		144	48	-	192	sf	\$	25.00	\$ 3,60) \$	1,200	\$	-	\$	
SS metal grating, CIP concrete footing, 6" SS railing															
3.3 Public Restroom - Prefab (PLACEHOLDER)		-	-	1	1	ea	\$	24,400.00	\$ -	\$	-	\$	24,400	\$:
Colored concrete including rough in.															
3.4 Focal Sculpture Art (PLACEHOLDER)		-	-	1	1	ea	\$	75,440.00	\$ -	\$	-	\$	75,440	\$,
Public Art Allowance, concrete base	01711	444	40	242						0 0	1000	^	050 500		
.00 GROUNDCOVER PLANTING	Sub-Total	144	48	613	805				\$ 3,60	0 \$	1,200	\$	252,590	\$	2
		14,913	24,800	18,101	E7 014	of.	•	4.64	\$ 69,18	n @	115,044	e	83,969	•	2
4.1 Groundcover - Type A 3" Organic Mulch, 12" Topsoil, 100 5gal shrubs/100sf, drip irrigation		14,913	24,000	10,101	57,814	sf	ф	4.04	\$ 09,10) ģ	115,044	٥	03,909	Þ	2
		15.459	9.495	_	24.054	of.	•	4 57	\$ 70.65) ¢	43.399	e	_	•	1
4.2 Groundcover - Type B 3" Organic Mulch, 8" Topsoil, 44 1gal shrubs/100sf, drip irrigation		13,439	5,490		24,954	ST	\$	4.57	ψ /U,00	, p	43,399	Ģ		\$	1
Groundcover - Type C		7,002	2,409	4,130	13,541	of	\$	4.57	\$ 32,00	1 ¢	11,011	0	18,877	e	
4.3 3" Organic Mulch, 8" Topsoil, 44 1gal shrubs/100sf, drip irrigation		7,002	2,403	4,130	13,341	SI	Ф	4.57	φ 32,00	+ φ	11,011	Ŷ	10,077	ð	
4.0 - Signific francis, o Topooli, 777 (gai affiluo) 10001, urip ilrigation	Sub-Total	37,374	36,704	22,231	96,309				\$ 171,84	2 \$	169.454	Ś	102,846	•	4
.00 TREE PLANTING	Jub-10tal	0.,0.7	00,7.0.	,	30,309				,04				.02,070		4
5.1 Tree - Large	ı	4	7	10	21	ct	\$	2,700.00	\$ 10,80) \$	18,900	S	27,000	S	
4" Caliper						O.	۳	2,700.00	, ,,,,,		,	•	,	•	
5.2 Tree - Medium		36	23	34	93	ct	\$	750.00	\$ 27,00) \$	17,250	s	25,500	s	
2.5-3.5" Caliper					55	O.	Ψ	700.00	,					•	
5.3 Tree - Small		31	18	16	65	ct	\$	600.00	\$ 18,60) \$	10,800	\$	9,600	s	
1.5-2.5" Caliper							·								
5.4 Tree Grate - Type 1		9	-	3	12	ct	\$	2,700.00	\$ 24,30) \$	-	\$	8,100	\$	
Urban Accessories, Jamison, 6x6'															
5.5 Tree Grate - Type 2		-		10	10	ct	\$	2,500.00	\$ -	\$	-	\$	25,000	\$	
Urban Accessories, Jamison, 3x3', paver support															
5.6 Soil-Pavement Support System		976	390	1,782	3,148	ct	\$	4.44	\$ 4,33	8 \$	1,733	\$	7,920	\$	
36" deep, RootSpace/SilvaCell (or similar)															
	Sub-Total	1,056	438	1,855	3,349				\$ 85,03	8 \$	48,683	\$	103,120	\$	
.00 STREAM / POND															
6.1 Stream Channel		4,152	4,025	816	8,993	sf	\$	13.07	\$ 54,27) \$	52,610	\$	10,666	\$	1
Fine grading, boulders, 176 1gal shrubs/100sf, native riparian/aquatic planting															
6.2 Pond		-	-	2,130	2,130	sf	\$	4.44	\$ -	\$	-	\$	9,467	\$	
36" deep, RootSpace/SilvaCell (or similar)															
6.3 Pond Cascade		-	-	130	130	sf	\$	36.00	\$ -	\$	-	\$	4,680	\$	
CIP concrete, 48" height, pipe/mechanical															
6.4 Stream Pipe (@Road Crossings) Diameter TBD		134	45	184	363	lf	\$	66.00	\$ 8,84	4 \$	2,970	\$	12,144	\$	
6.5 Stream Inlet/Outlet Boxes (@Road Crossing)		2	4	1	7	ct	\$	2,800.00	\$ 5,60) \$	11,200	\$	2,800	\$	
Concrete, pre-cast												^	0=00-		
6.6 Mechanical Water System (@Cascade Feature) Pump, excavation, Folsom culvert rerouting				1	1	ct	\$	25,000.00	\$ -	\$	-	\$	25,000	\$	
	Sub-Total	4,288	4,074	3,261	11,623				\$ 68,71	1 ¢	66,780	é	39,756	¢	

\$	152,750
\$	4,800
\$	24,400
\$	75,440
\$	257,390
\$	268,193
\$	114,057
\$ \$	61,892 444,142
\$	56,700
\$	69,750
\$	39,000
\$	32,400
\$	25,000
\$	13,991
\$ \$	236,841 117,545
\$	9,467
\$	4,680
\$	23,958
\$	19,600
\$	25,000
\$	175,250

2.00 SOFT COSTS	00 FURNITURE															
10 2 12 12 13 13 13 13 13	7.1 Railroad Tie Benches		-	-	96	96	lf	\$	1,382.32	\$	-	\$	-	\$ 132,703	\$	132,
7.3 Bite Packs	Reclaimed Ties, wheel hardware															
7.3 Bite Protection Robe SS, fish monors Sub-Total 18	7.2 Table & Chairs		10	2	-	12	ea	\$	750.00	\$	7,500	\$ 1,	500	\$ -	\$	9
Landburger Forms Date Disk Mark mount Sub-Total 16 8 164 122	Landscape Forms, Bistro Table/Chairs															
Sub-Total 16	7.3 Bike Racks		6	6	8	20	ea	\$	225.00	\$	1,350	\$ 1,	350	\$ 1,800	\$	4
Solidate Plank (PLACEHOLDER) 9,328 9,328 9,328 9 75,00 3 5 5 609,675 5	Landscape Forms, Bola, SS, flush mount															
8.1 Skaler Park (PLACEHOLDER) Counts Despt John Ass. formisemberseries 8.2 Nature Play Space (PLACEHOLDER) Landraged with play equipment - causion Sub-Total 1,700 1,70		Sub-Total	16	8	104	128				\$	8,850	\$ 2	850	\$ 134,503	\$	146
Comment Design	00 PLAY FEATURE															
2.0 Nature Play Space (PLACEHOLDER) 1,700 1,70	3.1 Skate Park (PLACEHOLDER)		-	-	9,329	9,329	sf	\$	75.00	\$	-	\$	-	\$ 699,675	\$	699
Lendiscaped with play equipment - cardon Sub-Total - 1,700 9,220 11,029	Custom Design, bowls, rails, furniture/amenities															
Sub-Total 1700 1,329 11,029 1	3.2 Nature Play Space (PLACEHOLDER)		-	1,700	-	1,700	sf	\$	147.06	\$	-	\$ 250	,000	\$ -	\$	25
Section Sect	Landscaped with play equipment - custom															
12 12 18 42 18 42 18 42 18 42 18 43 18 44 18 18 18 18 18 18		Sub-Total	-	1,700	9,329	11,029				\$	-	\$	- :	\$ 699,675	\$	94
Eardiscape Forms 2, Tree Uplighting 40 30 44 114 ct \$ 250.00 \$ 10.000 \$ 7.500 \$ 11.000 \$	₀₀ Lighting															
32 Tree Uplighting 40 30 44 114 ct \$ 250 00 \$ 10,000 \$ 7,500 \$ 11,000 \$ 3,000).1 LED Area Light Fixture		12	12	18	42	ct	\$	4,500.00	\$	54,000	\$ 54	000	\$ 81,000	\$	18
3.3 Artistic Lighting - Overpass Public at allowance Sub-Total \$2 30 44 156	Landscape Forms															
Public art allowance Sub-Total 52 30 44 156 5 64,000 5 61,500 5 92,000 \$	3.2 Tree Uplighting		40	30	44	114	ct	\$	250.00	\$	10,000	\$ 7	500	\$ 11,000	\$	2
Public art allowance Sub-Total 52 30 44 156 5 64,000 5 61,500 5 92,000 \$																
Sub-Total Size Si	9.3 Artistic Lighting - Overpass		-	-	1	1	ea	\$	5,000.00	\$	-	\$	-	\$ 5,000	\$	
10.0 PUBLIC ART 2.500 1.500																
Street Painting - Pedestrian Crossings, Midblock, Overpass 3 1 5 sf \$ 2,500.00 \$ 7,500 \$ 2		Sub-Total	52	30	44	156				\$	64,000	\$ 61,	500	\$ 92,000	\$	22:
Pairting supplies, ententities, potential stipends in lieu of volunteered work Sub-Total 3 1 5 \$ 7,500 \$ 2,500 \$ 2,500 \$ \$ \$ \$ \$ \$ \$ \$ \$	00 PUBLIC ART	•								•						
Sub-Total 3 1 5 5 5 7,800 \$ 2,500 \$ 2,	0.1 Street Painting - Pedestrian Crossings, Midblock, Overpass	1	3	1	1	5	sf	\$	2,500.00	\$	7,500	\$ 2	500	\$ 2,500	\$	12
DEMOLITION	Painting supplies, amenities, potential stipends in lieu of volunteered work															
1.1 Existing Street/Landscaping 15.268 15,268 sf \$ 3.00 \$ 45,804 \$ - \$ - \$ \$ \$ \$ \$ \$ \$ \$		Sub-Total	3	1	1	5				\$	7,500	\$ 2,	500	\$ 2,500	\$	1:
Asphalt, Trail Landscape 1.2 Existing Curb/Street 6*/18** Concrete Curb/Gutter Sub-Total 16,240 16,240 16,240 16,240 16,240 16,247 568,746 3,403,797 5	00 DEMOLITION															
1.2 Existing Curb/Street 972 972 If \$ 4.00 \$ 3.888 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$.1 Existing Street/Landscaping		15,268	-	-	15,268	sf	\$	3.00	\$	45,804	\$	-	\$ -	\$	4
Sub-Total 16,240 16,240 \$ 49,692 \$ - \$ - \$	Asphalt, Trail Landscape															
TOTAL 16,240 16,240 16,240 \$ 49,692 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$.2 Existing Curb/Street		972	-	-	972	lf	\$	4.00	\$	3,888	\$	-	\$ -	\$;
TOTAL Tota	6"/18" Concrete Curb/Gutter															
Total \$ 1,163,247 \$ 568,746 \$ 3,403,797 \$ 5.500		Sub-Total	16,240	-	-	16,240				\$	49,692	\$	-	\$ -	\$	4
Contingency	TOTAL															
Contingency									Total	\$	1,163,247	\$ 568,	746	\$ 3,403,797	\$	5,38
Contingency	ON SOFT COSTS															
Including total project. \$ 5,385,790 \$							Sum		20%						S	1,07
Overhead and Profit Including total project plus Contingency. Sum 12% \$ 6,462,948 \$ 6,462,948 Bonds and Insurance Including total project plus OH&P. Sum 2% \$ 7,238,502 \$ 7,238,502 Building Permits and Fees Including total project plus OH&P. Sum 5% \$ 7,238,502 \$ 7,238,502 Design and Engineering Including total project cost. Sum 8% \$ 7,238,502 \$ 7,238,502 TOTAL \$ 2 \$ 2	<u> </u>						Cum	¢							•	1,01
Sub-Total Sub-	• • •						Qum	Ψ							¢	77
Sum							Juili	¢							Ψ	"
Including total project plus OH&P.							Cum	Ψ							e	14
Suldiding Permits and Fees Sum 5% \$ \$ \$ \$ \$ \$ \$ \$ \$			_	-	-	-	Suili	r							Ą	14
Including total project plus OH&P. Design and Engineering Including total project cost. Sub-Total TOTAL \$ 7,238,502 \$ 7,238,502 \$ \$ 7,238,502 \$ \$ 7,238,502							Cum	φ							•	36
Design and Engineering Including total project cost. Sub-Total TOTAL Sum 8% \$ 7,238,502 \$ 2	ů .		-	-	-	-	Sum	¢							à	30
Including total project cost. \$ 7,238,502 Sub-Total \$ 2 TOTAL							Curr	ф							•	-
Sub-Total \$ 2 TOTAL							Sum	•							Þ	57
TOTAL	moroung total project cost.	Cub Tatal						Þ	1,238,502	_					•	0.00
<u> </u>	TOTAL	Sub-Total													2	2,93

132,703
9,000
4,500
146,203
699,675
250,000
949,675
189,000 28,500
5,000
222,500
12,500
12,500
45,804
3,888 49,692
5,385,790
1,077,158
775,554
144,770
361,925
579,080
2,938,487
8,324,277

Annual Maintenance Considerations: Enhanced + Contingency	Spring or	Segments We Charles Fall Fall	S ll Segments Rabor (Days) Winter	Baseline Labor	Segment #1 Variance	Segment #2 Variance	Special Featince	o Potential /Contingency	Total Potential Labor	All Segments: Materials		
ULANA AND BRADE FA	Summer	Fall	vvinter								Labor Notes (across all lines in category)	Material Notes (per category)
1.00 HARDSCAPE PROFILES												
1.1 Annual Regular Maintenance/Winter Snow Removal Powerwash, Resetting Units as needed, Leaf & Clutter Cleanup, Snow Removal	1	4	12.5		0	0	<u> </u>		18.5	-	< <there 2-3"="" 2022="" 50="" assuming="" component<="" days="" event="" events="" in="" labor="" more.="" or="" p="" patial="" paved="" per="" were="" with=""> <assuming 2="" 4="" cleanup="" component<="" days="" event="" fall="" labor="" leaf="" p="" paved="" per="" season="" to=""></assuming></there>	Using Existing Equipment Using Existing Equipment
1.2 Annual Regular Maintenance/Winter Snow Removal Powerwash, Resetting Units as needed, Leaf & Clutter Cleanup, Snow Removal 1.3 Annual Regular Maintenance/Winter Snow Removal	1	4	4		0	0	<u> </u>		10	-		Using Existing Equipment
Powerwash, Resetting Units as needed, Leaf & Clutter Cleanup, Snow Removal 1.4 Annual Regular Maintenance/Winter Snow Removal	1	4	8		2	• 0	_ 1		16	-		
Powerwash, Resetting Units as needed, Leaf & Clutter Cleanup, Snow Removal 1.5 Annual Regular Maintenance/Summer Refresh	1	4	8		0	• 0	<u> </u>		14	-		
Rake/Refresh stone	4	2	0		0	• 0	• 0		6	\$ -		
1.6 Annual Regular Maintenance/Summer Refresh Rake/Refresh stone	4	2	0		0	• 0	• 0		6	\$ -		
Sub-Total (Days	12	20	32.5	64.5	2	0	4	6		\$ -	Unkown SLC Maintenance Cost Pre Day	
2.00 MISC HARDSCAPE												
2.1 Annual Regular Maintenance Powerwash, Leaf & Clutter Cleanup	0	1	0		0	• 0	0		1	\$ -	< <there 1="" 2-3"="" 2022="" 50="" assuming="" component<="" day="" days="" event="" events="" in="" labor="" more.="" or="" per="" seating="" th="" were="" with=""><th>Using Existing Equipment</th></there>	Using Existing Equipment
2.1 Annual Regular Maintenance Powerwash, Leaf & Clutter Cleanup 2.2 Annual Regular Maintenance Powerwash, Leaf & Clutter Cleanup	0 4	1 4			0 0	00	04		1 12	•	<< There were 50 events in 2022 with 2-3" or more. Assuming 1 day labor days per event per seating component << Assuming 1 to 2 leaf cleanup days per fall season, per component << Assuming 1 to 2 labor days per year for powerwashing per component	Using Existing Equipment Using Existing Equipment Using Existing Equipment
2.1 Annual Regular Maintenance Powerwash, Leaf & Clutter Cleanup 2.2 Annual Regular Maintenance Powerwash, Leaf & Clutter Cleanup 2.3 Annual Regular Maintenance Powerwash, Leaf & Clutter Cleanup	4	1 4 0				0000				\$ -	<< Assuming 1 to 2 leaf cleanup days per fall season, per component	Using Existing Equipment
2.1 Annual Regular Maintenance Powerwash, Leaf & Clutter Cleanup 2.2 Annual Regular Maintenance Powerwash, Leaf & Clutter Cleanup 2.3 Annual Regular Maintenance Powerwash, Leaf & Clutter Cleanup 2.4 Annual Regular Maintenance Powerwash, Leaf & Clutter Cleanup, Snow Removal	4		0		0	• 0 • 0 • 0 • 0	• 4		12	\$ - \$ -	<< Assuming 1 to 2 leaf cleanup days per fall season, per component	Using Existing Equipment
2.1 Annual Regular Maintenance Powerwash, Leaf & Clutter Cleanup 2.2 Annual Regular Maintenance Powerwash, Leaf & Clutter Cleanup 2.3 Annual Regular Maintenance Powerwash, Leaf & Clutter Cleanup 2.4 Annual Regular Maintenance Powerwash, Leaf & Clutter Cleanup, Snow Removal 2.5 Annual Regular Maintenance/Winter Snow Removal Powerwash, Leaf & Clutter Cleanup, Snow Removal	0	0	0		0 0	000002	40		12	\$ - \$ -	<< Assuming 1 to 2 leaf cleanup days per fall season, per component	Using Existing Equipment
2.1 Annual Regular Maintenance Powerwash, Leaf & Clutter Cleanup 2.2 Annual Regular Maintenance Powerwash, Leaf & Clutter Cleanup 2.3 Annual Regular Maintenance Powerwash, Leaf & Clutter Cleanup 2.4 Annual Regular Maintenance Powerwash, Leaf & Clutter Cleanup, Snow Removal 2.5 Annual Regular Maintenance/Winter Snow Removal Powerwash, Leaf & Clutter Cleanup, Snow Removal Powerwash, Leaf & Clutter Cleanup, Snow Removal Powerwash Regular Maintenance Powerwash 2.6 Annual Regular Maintenance Powerwash	0	0	0 0 1		0 0	0000020	400		12 0 3 3	\$ - \$ -	<< Assuming 1 to 2 leaf cleanup days per fall season, per component	Using Existing Equipment
2.1 Annual Regular Maintenance Powerwash, Leaf & Clutter Cleanup 2.2 Annual Regular Maintenance Powerwash, Leaf & Clutter Cleanup 2.3 Annual Regular Maintenance Powerwash, Leaf & Clutter Cleanup 2.4 Annual Regular Maintenance Powerwash, Leaf & Clutter Cleanup, Snow Removal 2.5 Annual Regular Maintenance/Winter Snow Removal Powerwash, Leaf & Clutter Cleanup, Snow Removal Powerwash, Leaf & Clutter Cleanup, Snow Removal 2.6 Annual Regular Maintenance Powerwash 2.7 Annual Regular Maintenance Powerwash	0	0 1 2	0 0 1 2		0 0 0 0 2	 0 0 0 0 0 2 0 0 0 	4002		12 0 3 3	5 - 5 - 5 - 5 -	<< Assuming 1 to 2 leaf cleanup days per fall season, per component	Using Existing Equipment
2.1 Annual Regular Maintenance Powerwash, Leaf & Clutter Cleanup 2.2 Annual Regular Maintenance Powerwash, Leaf & Clutter Cleanup 2.3 Annual Regular Maintenance Powerwash, Leaf & Clutter Cleanup 2.4 Annual Regular Maintenance Powerwash, Leaf & Clutter Cleanup, Snow Removal 2.5 Annual Regular Maintenance/Winter Snow Removal Powerwash, Leaf & Clutter Cleanup, Snow Removal Powerwash, Leaf & Clutter Cleanup, Snow Removal 2.6 Annual Regular Maintenance Powerwash 2.7 Annual Regular Maintenance Powerwash 2.8 Annual Regular Maintenance Powerwash 2.8 Annual Regular Maintenance Powerwash	1 2	0 1 2 0	0 0 1 2 0 0 0 0		0 0 0 0 0 2	 0 0 0 0 0 2 0 0 0 0 0 0 0 0 0 	 4 0 0 2 0 		12 0 3 12 1	5 - 5 - 5 - 5 -	<< Assuming 1 to 2 leaf cleanup days per fall season, per component	Using Existing Equipment
2.1 Annual Regular Maintenance Powerwash, Leaf & Clutter Cleanup 2.2 Annual Regular Maintenance Powerwash, Leaf & Clutter Cleanup 2.3 Annual Regular Maintenance Powerwash, Leaf & Clutter Cleanup 2.4 Annual Regular Maintenance Powerwash, Leaf & Clutter Cleanup, Snow Removal 2.5 Annual Regular Maintenance/Winter Snow Removal Powerwash, Leaf & Clutter Cleanup, Snow Removal Powerwash, Leaf & Clutter Cleanup, Snow Removal 2.6 Annual Regular Maintenance Powerwash 2.7 Annual Regular Maintenance Powerwash 2.8 Annual Regular Maintenance	1 2 1 1 1 1 0 0 1 1 1 1 1 1 1 1 1 1 1 1	0 1 2 0 0	0 0 1 2 0 0 0 0	25	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	 0 0 0 0 0 2 0 0 0 0 0 0 0 4 	 4 0 0 2 0 0 0 0 	18	12 0 3 12 1	5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 -	<< Assuming 1 to 2 leaf cleanup days per fall season, per component	Using Existing Equipment

.00 SITE STRUCTURES														
.1 Annual Regular Maintenance/Winter Snow Removal						1								
Powerwash, Leaf & Clutter Cleanup, Minor Repairs		2	1	1		• 0	0	4		8	5,000.00		<< Assuming 1 labor day per year for powerwashing per component	Using Existing Equipment & Misc Compone
.2 Annual Regular Maintenance/Winter Snow Removal													<< Assuming Limited labor days for leaf cleanup and snow removal	Using Existing Equipment & Misc Compone
Powerwash, Leaf & Clutter Cleanup, Minor Repairs		2	1	1		0	• 0	2		6	5,000.00		<< Assuming 1 labor day per year for minor repairs	
3.3 Annual Regular Maintenance/Maintenance					•								<< Additioanal minor repairs for restroom	
Powerwash, Minor Repairs		4	4	4		0	0	8		20	\$ 20,000.00		<< Assuming 1 labor day per year for powerwashing per component	Using Existing Equipment & Misc Compone
3.4 Annual Regular Maintenance					•						,		<< Assuming Limited labor days for leaf cleanup and snow removal	Using Existing Equipment & Misc Compone
Powerwash, Leaf & Clutter Cleanup, Minor Repairs		2	1	1		0	• 0	4		8	5,000.00		<- Assuming 1 labor day per year for minor repairs	
	Sub-Total (Days)	10	7	7	24	0		18	18		\$ 0,000.00	35,000.00	Unkown SLC Maintenance Cost Pre Day	
groundcover planting			'	'		ı	•	10	10		*	33,000.00		
1 Annual Regular Maintenance						1				1				
Annual Trimming, Weed Removal, Leaf & Clutter Cleanup, Irrigation Repair & Refresh, Fertilization		10	24	0		2	2	4		12	\$ 22.500.00		<<4 labor Days a month per shrub type in spring/summer seasons for trimming/weeding/Cleanup	Using Existing Equipment & Misc Compon
		10	24	U			2	4		42	\$ 22,500.00		< 1 labor day a month per shrub type in summer for repair and refreshing	Using Existing Equipment & Misc Compon
2 Annual Regular Maintenance Annual Trimming, Weed Removal, Leaf & Clutter Cleanup, Irrigation Repair & Refresh, Fertilization							•			40	00.500.00		<4 labor days annually per shrub type in summer for fertilization	Using Existing Equipment & Misc Compon
		10	24	0		2	2	4		42	\$ 22,500.00		1	
Annual Regular Maintenance													<<\$2500 in Repair parts per component	Using Existing Equipment & Misc Compon
Annual Trimming, Weed Removal, Leaf & Clutter Cleanup, Irrigation Repair & Refresh, Fertilization		10		0		2	<u>2</u>			42	\$ 22,500.00		<<\$20,000 (???) In Fertilizer per Component	
TREE DI ANTINO	Sub-Total (Days)	30	72	0	102	6	6	12	24		\$	67,500.00	Unkown SLC Maintenance Cost Pre Day	
0 TREE PLANTING														
1 Annual Regular Maintenance														
Annual Trimming, Fertilization, Winter Snow Care		8	1	4		0	0	0		13	\$ 4,000.00		<<8 labor days per category for spring trimming	Using Existing Equipment & Misc Compor
2 Annual Regular Maintenance		1											<<1 labor days per category for annual fertilizting	Using Existing Equipment & Misc Compor
Annual Trimming, Fertilization, Winter Snow Care		8	1	4		0	0	0		13	\$ 4,000.00		<<\$4,000 (???) In Fertilzer per Component	Using Existing Equipment & Misc Compor
.3 Annual Regular Maintenance													<<1 labor day a month in winter to remove snow from larger brances	Using Existing Equipment & Misc Compon
Annual Trimming, Fertilization		8	1	0		0	0	0		9	4,000.00			
.4 Annual Regular Maintenance					•						,			
Powerwash, Leaf & Clutter Cleanout		1	1	0		0	0	0		2				
i.5 Annual Regular Maintenance														
Powerwash, Leaf & Clutter Cleanout		1	1	0	1	0	_ 0	0		2				
5.6 Annual Regular Maintenance		'	'	U		Ů	•	•		_				
NA		0	0	0			2	4		0				
1973	Sub-Total (Days)	-	5	8		2				0		42.000.00	Unkown SLC Maintenance Cost Pre Day	
ON STREAM / POND	Sub-Total (Days)	26	5	8	39	2	2	4	8		\$	12,000.00	Officewit de to maintenance cost i te day	
.1 Annual Regular Maintenance Annual Trimming, Fertilization, Leaf and & Clutter Clean Out										0.4				
		8	16	0		0	• 0	• 0		24	\$ 4,000.00		<<8 labor days per category for spring trimming in water elements	
.2 Annual Regular Maintenance													<< 2 labor Days, 4 times a year for cleanout in water elements	
Annual Trimming, Fertilization, Leaf and & Clutter Clean Out		8	16	0		0	• 0	1 6		40	-		<<2 Hours a year for conveyance elements	
5.3 Annual Regular Maintenance						1							<<\$4,000 (???) In Fertilzer per Component	
Annual Cleanout, Mechanical Repairs		2	2	0		0	• 0	2		6	-			
4 Annual Regular Maintenance		1												
Annual Cleanout		2	2	0		2	2	_ 2		10	-			
.5 Annual Regular Maintenance					-	1								
Annual Cleanout, Mechanical Repairs		2	2	0		2	_ 2	_ 2		10	-			
6.6 Annual Regular Maintenance					•	1	-	-						
													l	
Annual Cleanout, Mechanical Repairs		2	2	0		2	_ 2	_ 2		101	F -			

7.00 FURNITURE						
7.1 Annual Regular Maintenance						
Powerwash		1 0 0	0 0 0	0 1	-	<<1 labor days per category for powerwashing
7.2 Annual Regular Maintenance						
Powerwash		1 0 0	0 0 0	5 \$	12,000.00	<\$12,000 (???) In Replacement Parts/Furniture
7.3 Annual Regular Maintenance						
Powerwash		1 0 0	0 0 0	0 1	-	
	Sub-Total (Days)	3 0 0	3 0 0	4 4	\$ 12,000.00	Unkown SLC Maintenance Cost Pre Day
8.00 PLAY FEATURE	•					
8.1 Annual Regular Maintenance						
Powerwash/Minor Repairs		4 4 4	0 0 0	16 \$	-	<-8 hours per season
8.2 Annual Regular Maintenance						
Annual Trimming, Fertilization, Leaf and & Clutter Clean Out		4 4 4	0 0 0	16 \$	-	<-8 hours per season
	Sub-Total (Days)	8 8 8	24 0 0	8 8	\$ -	Unkown SLC Maintenance Cost Pre Day
9.00 LIGHTING						
9.1 Annual Regular Maintenance		·				
Annual Clean, Minor Repairs		1 0 0	1 1	5 \$	<u>-</u>	<<1 labor days per category for powerwashing
9.2 Annual Regular Maintenance						
Annual Clean, Minor Repairs		1 0 0	1 1	5 \$	4,000.00	<<\$4000 (???) In Replacement Parts/Furniture
9.3 Annual Regular Maintenance						
Annual Clean, Minor Repairs		1 0 0	1 1	7 \$	-	
	Sub-Total (Days)	3 0 0	3 3 3	8 14	\$ 4,000.00	Unkown SLC Maintenance Cost Pre Day
0.00 PUBLIC ART						
10.1 Annual Regular Maintenance	I		T T	I		
Powerwash, Minor Repairs, Spot		2 2 2	0 0 0	14 \$	-	<<8 hours per season
	Sub-Total (Days)	2 2 2	6 0 0	8 8	\$ -	Unkown SLC Maintenance Cost Pre Day
1.00 DEMOLITION	•					
11.1 N/A						
N/A						
11.2 N/A						
N/A						
	Sub-Total (Days)	0 0 0	0 0 0	0 0	\$ -	Unkown SLC Maintenance Cost Pre Day
TOTAL						
	Total		354.5	144 498.5	\$ 134,500.00	
2 00 EMPLOYEE MAINTENANCE COSTS						
2.00 EMPLOYEE MAINTENANCE COSTS		hourly rate \$ 27.67	hra/day a	days/year 354.5	\$ 78,472	
12.1 Baseline Days		nouny rate \$ 27.67	hrs/day 8	days/year 354.5	ş /8,4/2	4
Parks Maintenance Technician III, \$27.67/hr rate, 8 hr workday		housely rot- 6 07 07	hea/d=	doughissis	\$ 31,876	
Contingency Days		hourly rate \$ 27.67	hrs/day 8	days/year 144	\$ 31,870	u
Parks Maintenance Technician III, \$27.67/hr rate, 8 hr workday	Sub-Total			498.5	\$ 110,347.96	
TOTAL	Sub-10tal			498.5	\$ 110,347.96	
TOTAL				T-4:1		
				Total	\$ 244,847.96	

ROM Cost Estimate: Current Market	Segment #1	Segment #2	Plaza	Total			Segment #1	Segment #2		Plaza		Total
	Qty	Qty	Qty	Qty	Unit	\$/Unit	\$	\$		\$		\$
.00 HARDSCAPE PROFILES				,								
1.1 Permeable Concrete Unit Pavers (Pedestrian Load) Setting Sand, 14" Gravel Base, Filter Fabric	6,098	3,777	20,396	30,271	sf	\$ 56.25	\$ 343,013	\$ 2	12,456	\$ 1,147,2	5 \$	1,702,744
1.2 Permeable Concrete Unit Pavers (Vehicular Load) Setting Sand, 22" Gravel Base, Filter Fabric	574	-	4,227	4,801	sf	\$ 78.75	\$ 45,203	\$	-	\$ 332,8	6 \$	378,079
1.3 CIP Concrete (Pedestrian Load) 6" reinforced slab, 12" gravel base, saw-cut joints	972	-	9,355	10,327	sf	\$ 42.54	\$ 41,351	\$		\$ 397,9	5 \$	439,336
1.4 CIP Concrete (Vehicular Load) 8" reinforced slab, 12" gravel base, sawcut joints	-	-	514	514	sf	\$ 51.70	\$ -	\$	-	\$ 26,5	4 \$	26,574
1.5 Stabilized Crushed Stone 4" crushed 1/4" minus, 10" gravel	2,611	691	1,579	4,881	sf	\$ 36.75	\$ 95,954	\$	25,394	\$ 58,0	8 \$	179,377
1.6 Stabilized Crushed Stone -RDA Programed Area (PLACEHOLDER) 4" crushed 1/4" minus, 10" gravel	-	584	-	1	sf	\$ 36.75	\$ -	\$	21,462	\$ -	\$	21,462
Sub-Tota	10,255	5,052	36,071	50,795			\$ 525,521	\$ 2	59,313	\$ 1,962,7	8 \$	2,747,571
.00 MISC HARDSCAPE												
2.1 CIP Concrete Curb/Gutter (6"/18") 6" x 30" High Back	972	-	-	972	lf	\$ 17.25	\$ 16,767	\$	-	\$ -	\$	16,767
2.2 CIP Concrete Amphitheater Seating 18"x24" (HxD), integrated soil support system/tree grates (see elsewhere)	852	-	-	852	sf	\$ 220.11	\$ 187,534	\$	-	\$ -	\$	187,534
2.3 CIP Concrete Edge - Cantilever (@Pond) 10* overhang, 6* SS railing	-	-	55	55	lf	\$ 31.50	\$ -	\$	-	\$ 1,7	3 \$	1,733
2.4 CIP Concrete Benches 18x18", Smooth-formed, Mattel/Archtectural finish	405	302	835	1,542	lf	\$ 63.25	\$ 25,616	\$	19,102	\$ 52,8	4 \$	97,532
2.5 Bench Wood Topper Dimensional IPE Lumber, butcher block style, SS attach. hardware	81	60	167	308	lf	\$ 55.00	\$ 4,455	\$	3,322	\$ 9,1	5 \$	16,962
2.6 CIP Stairs Inlaid detectable strip	408	-	-	408	sf	\$ 45.13	\$ 18,411	\$	-	\$ -	\$	18,411
2.7 Light Duty Railroad Track Inlaid, reclaimed, std gauge track	-	-	501	501	lf	\$ 18.75	\$ -	\$	-	\$ 9,3	4 \$	9,394
2.8 Paving Accent Inlaid. Reclaimed, std guage track	-	-	1,748	1,748	lf	\$ 18.75	\$ -	\$	-	\$ 32,7	5 \$	32,775
2.9 Metal Edging 3/16" x 4" aluminum	299	80	665	1,044	lf	\$ 9.00	\$ 2,691	3	720	\$ 5,9	5 \$	9,396
Sub-Tota	3,017	442	3,971	7,430			 255,474		23,144		5 \$	390.502



8.00 SITE STRUCTURES																
3.1 Main Bridge	ı	-	-	611	611	sf	\$	250.00	\$	-	\$	-	\$	152,750	\$	1
Dimensional IPE Lumber top, Steel frame, CIP footings, 6" SS railing																
3.2 Footpath Bridge	ı	144	48	-	192	sf	\$	100.00	\$	14,400	\$	4,800	\$	-	\$	
SS metal grating, CIP concrete footing, 6" SS railing																
3.3 Public Restroom - Prefab (PLACEHOLDER)		-	-	1	1	ea	\$	24,400.00	\$	-	\$	-	\$	24,400	\$	
Colored concrete including rough in.																
3.4 Focal Sculpture Art (PLACEHOLDER)		-	-	1	1	ea	\$	103,440.00	\$	-	\$	-	\$	103,440	\$	
Public Art Allowance, concrete base																
	Sub-Total	144	48	613	805				\$	14,400	\$	4,800	\$	280,590	\$	
1.00 GROUNDCOVER PLANTING																
4.1 Groundcover - Type A		14,913	24,800	18,101	57,814	sf	\$	20.64	\$ 3	07,788	\$	511,844	\$	373,585	\$	1,
3" Organic Mulch, 12" Topsoil, 100 5gal shrubs/100sf, drip irrigation																
4.2 Groundcover - Type B		15,459	9,495	-	24,954	sf	\$	20.57	\$ 3	18,003	\$	195,319	\$	-	\$	
3" Organic Mulch, 8" Topsoil, 44 1gal shrubs/100sf, drip irrigation	ı															
Groundcover - Type C	ı	7,002	2,409	4,130	13,541	sf	\$	20.57	\$ 1	44,036	\$	49,555	\$	84,957	\$	
4.3 3" Organic Mulch, 8" Topsoil, 44 1gal shrubs/100sf, drip irrigation	ı															
	Sub-Total	37,374	36,704	22,231	96,309				\$ 7	69,826	\$	756,718	\$	458,542	\$	1,
5.00 TREE PLANTING																
5.1 Tree - Large		4	7	10	21	ct	\$	2,700.00	\$	10,800	\$	18,900	\$	27,000	\$	
4" Caliper								,								
5.2 Tree - Medium		36	23	34	93	ct	\$	750.00	\$	27,000	\$	17,250	S	25,500	s	
2.5-3.5" Caliper					00	0.	Ψ	700.00	Ť						•	
5.3 Tree - Small		31	18	16	65	ct	\$	600.00	\$	18,600	s	10,800	\$	9,600	\$	
1.5-2.5" Caliper				10	05	O.	Ψ	000.00	Ť	10,000	Ÿ	10,000	Ÿ	0,000	Ÿ	
5.4 Tree Grate - Type 1		9		3	12	ct	\$	2.700.00	\$	24,300	\$		\$	8,100	e	
Urban Accessories, Jamison, 6x6'				3	12	Ci	φ	2,700.00	Ψ	24,000	Ψ		Ψ	0,100	ş	
				10	40	_4	•	0.500.00	\$	_	\$		S	25,000	•	
5.5 Tree Grate - Type 2		-	-	10	10	ct	\$	2,500.00	ð.	-	Ф	-	à	25,000	Þ	
Urban Accessories, Jamison, 3x3', paver support		070	000	4 700		١.			^	00.000	•	44.700	^	50.400		
5.6 Soil-Pavement Support System		976	390	1,782	3,148	ct	\$	30.00	\$	29,280	\$	11,700	\$	53,460	\$	
36" deep, RootSpace/SilvaCell (or similar)		,		4					4	00.651	<u> </u>	E0	A	440.00		
	Sub-Total	1,056	438	1,855	3,349				\$ 1	09,980	\$	58,650	\$	148,660	\$	
5.00 STREAM / POND		1450	1.00											11.05		
6.1 Stream Channel	ı	4,152	4,025	816	8,993	sf	\$	50.57	\$ 2	09,970	\$	203,547	\$	41,266	\$	
Fine grading, boulders, 176 1gal shrubs/100sf, native riparian/aquatic planting	ı															
6.2 Pond	ı	-	-	2,130	2,130	sf	\$	100.00	\$	-	\$	-	\$	213,000	\$	
36" deep, RootSpace/SilvaCell (or similar)																
6.3 Pond Cascade	ı	-	-	130	130	sf	\$	150.00	\$	-	\$	-	\$	19,500	\$	
CIP concrete, 48" height, pipe/mechanical	ı															
6.4 Stream Pipe (@Road Crossings)	ı	134	45	184	363	lf	\$	66.00	\$	8,844	\$	2,970	\$	12,144	\$	
Diameter TBD	ı															
6.5 Stream Inlet/Outlet Boxes (@Road Crossing)	ı	2	4	1	7	ct	\$	2,800.00	\$	5,600	\$	11,200	\$	2,800	\$	
Concrete, pre-cast	ı															
6.6 Mechanical Water System (@Cascade Feature)	ı			1	1	ct	\$	25,000.00	\$	-	\$		\$	25,000	\$	
Pump, excavation, Folsom culvert rerouting	ı				·			.,								
	Sub-Total	4,288	4,074	3,261	11,623	_				24,414	_	217,717	_	288,710		

\$ 152,750
\$ 19,200
\$ 24,400
\$ 103,440
\$ 299,790
\$ 1,193,217
\$ 513,321
\$ 278,548
\$ 1,985,086
\$ 56,700 69,750
\$ 39,000
\$ 32,400
\$ 25,000
\$ 94,440
\$ 317,290
\$ 454,782
\$ 213,000
\$ 19,500
\$ 23,958
\$ 19,600
\$ 25,000
\$ 755,840

0 FURNITURE															
1 Railroad Tie Benches		-	-	96	96	lf	\$	1,382.32	\$	- \$	-	\$	132,703	\$	132,7
Reclaimed Ties, wheel hardware															
2 Table & Chairs		10	2	-	12	ea	\$	1,500.00	\$	15,000 \$	3,000	\$	-	\$	18,0
Landscape Forms, Bistro Table/Chairs															
3 Bike Racks		6	6	8	20	ea	\$	500.00	\$	3,000 \$	3,000	\$	4,000	\$	10,0
Landscape Forms, Bola, SS, flush mount															
	Sub-Total	16	8	104	128				\$	18,000 \$	6,000	\$	136,703	\$	160,7
0 PLAY FEATURE															
1 Skate Park (PLACEHOLDER)		-	-	9,329	9,329	sf	\$	75.00	\$	- \$	-	\$	699,675	\$	699,
Custom Design, bowls, rails, furniture/amenities															
2 Nature Play Space (PLACEHOLDER)		-	1,700	-	1,700	sf	\$	147.06	\$	- \$	250,000	\$	-	\$	250,
Landscaped with play equipment - custom			. ===						4			4			
	Sub-Total	-	1,700	9,329	11,029				\$	- \$	-	\$	699,675	\$	949,
0 LIGHTING		12	12	40	40			4 500 00	¢	E4.000 ©	F4.000		04.000		400
1 LED Area Light Fixture Landscape Forms		12	12	18	42	ct	\$	4,500.00	\$	54,000 \$	54,000	ý.	81,000	\$	189
		40	30	44	44.4	-4	•	050.00	\$	10,000 \$	7,500		11,000	•	00
2 Tree Uplighting		40	30	44	114	ct	ф	250.00	ð.	10,000 \$	7,500	Ş	11,000	Þ	28
Artistic Lighting Oversees				1	1		e	5,000.00	\$	- \$	_	\$	5,000	•	5,
Artistic Lighting - Overpass Public art allowance		-	-	I	1	ea	\$	5,000.00	ð.	- ф	-	Þ	5,000	Þ	5,
rubilc attailowatice	Sub-Total	52	30	44	156				\$	64,000 \$	61,500	\$	92,000	¢	222
0 PUBLIC ART	Sub-10tal	02		***	130				•	04,000 \$	01,000		32,000	Ý	222
Street Painting - Pedestrian Crossings, Midblock, Overpass	- 1	3	1	1	5	sf	\$	2,500.00	\$	7,500 \$	2,500	S	2,500	¢	12.
Painting supplies, amenities, potential stipends in lieu of volunteered work		v	'		3	31	Ψ	2,500.00	Ψ	7,000 0	2,000	Ψ	2,000	Ψ	12
- amang supplies, anomass, persinal supplies in less of relationed work	Sub-Total	3	1	1	5				\$	7,500 \$	2,500	\$	2,500	\$	12,
0 DEMOLITION									*	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	_,,,,,				, 2,
1 Existing Street/Landscaping	- 1	15,268			15,268	sf	\$	3.00	\$	45,804 \$		S		\$	45,
Asphalt, Trail Landscape					.0,200	٥.	Ÿ	0.00	·					•	
2 Existing Curb/Street		972			972	If	\$	4.00	\$	3,888 \$		\$	-	\$	3.
6"/18" Concrete Curb/Gutter							·							•	
-	Sub-Total	16,240	-	-	16,240				\$	49,692 \$	-	\$	-	\$	49,
TOTAL															
							Tot	al	\$	1,925,115 \$	1,328,841	\$	4,090,002	\$	7,891,
0 SOFT COSTS															
Contingency						Sum		20%						\$	1,578
Including total project.						Cum	\$	7,891,150						•	.,0.0
Overhead and Profit			_	_		Sum		12%						\$	1,136
Including total project plus Contingency.						Cum	\$	9,469,380						•	.,
Bonds and Insurance			_	_		Sum		2%						\$	212
Including total project plus OH&P.						Cum		10.605.706						•	
Building Permits and Fees		_	-	_	_	Sum		5%						\$	530
Including total project plus OH&P.						Ouiii		10,605,706						•	000
						Sum		8%						\$	848
Design and Engineering						Cum		10,605,706						Ť	040
Design and Engineering Including total project cost.															
	Sub-Total						φ	10,000,700						\$	4,305
	Sub-Total						ų	10,000,700						\$	4,305,

132,703
18,000
10,000
160,703
699,675
250,000
949,675
189,000
28,500
5,000
222,500 12,500
12,500
45,804
3,888
49,692
7,891,150
1,578,230
1,136,326
212,114
530,285
848,456
4,305,411 12,196,562
12,796,562

Annual Maintenance Considerations: Enhanced + Contingency	SII Segments	All Segments	All Segments	Baseline Labor	Segment #1 Variance	Segment #2 Variance	Plaza Variance	Potential Contingency	Total Potential Labor	All Segments		
	Spring or Summer	Labor (Days) Fall) Labor (Days) Winter		Labor (E	xtra Days) for	Special Feature	S		Materials	Labor Notes (across all lines in category)	Material Notes (per category)
1.00 HARDSCAPE PROFILES											,	
1.1 Annual Regular Maintenance/Winter Snow Removal Powerwash, Resetting Units as needed, Leaf & Clutter Cleanup, Snow Removal 1.2 Annual Regular Maintenance/Winter Snow Removal Powerwash, Resetting Units as needed, Leaf & Clutter Cleanup, Snow Removal	1	4	12.5		0	0	11		18.5	\$ - \$ -	<there 2-3"="" 2022="" 50="" assuming="" component<="" days="" event="" events="" in="" labor="" more.="" or="" p="" patial="" paved="" per="" were="" with=""> <assuming 2="" 4="" cleanup="" component<="" days="" event="" fall="" labor="" leaf="" p="" paved="" per="" season="" to=""> <assuming 1="" component<="" day="" for="" labor="" p="" per="" powerwashing="" year=""></assuming></assuming></there>	Using Existing Equipment Using Existing Equipment Using Existing Equipment
1.3 Annual Regular Maintenance/Winter Snow Removal Powerwash, Resetting Units as needed, Leaf & Clutter Cleanup, Snow Removal	1		8		2	0	1			\$ -		
1.4 Annual Regular Maintenance/Winter Snow Removal Powerwash, Resetting Units as needed, Leaf & Clutter Cleanup, Snow Removal 1.5 Annual Regular Maintenance/Summer Refresh	1	4	8	l	0	• 0	1		14	\$ -		
Rake/Refresh stone 1.6 Annual Regular Maintenance/Summer Refresh Rake/Refresh stone	4	2	0		0	0 0	0 0		6	\$ - \$		
Sub-Total (Da	ays) 12	20	32.5	64.5	2	0		\$ 6.0	0	\$ -	. Unkown SLC Maintenance Cost Pre Day	
2.00 MISC HARDSCAPE	السبا							'-				
2.1 Annual Regular Maintenance Powerwash, Leaf & Clutter Cleanup 2.2 Annual Regular Maintenance	0	1	0	ı	0	• 0	• 0		1	\$ -	<-There were 50 events in 2022 with 2-3" or more. Assuming 1 day labor days per event per seating component <-Assuming 1 to 2 leaf cleanup days per fall season, per component	Using Existing Equipment Using Existing Equipment
Powerwash, Leaf & Clutter Cleanup 2.3 Annual Regular Maintenance Powerwash, Leaf & Clutter Cleanup	0	0	0		0 0	0 0	0		12	\$ - \$ -	<-Assuming 1 to 2 labor days per year for powerwashing per component	Using Existing Equipment
2.4 Annual Regular Maintenance Powerwash, Leaf & Clutter Cleanup, Snow Removal	1	1	1		0	• 0	• 0		3	\$ -		
2.5 Annual Regular Maintenance/Winter Snow Removal Powerwash, Leaf & Clutter Cleanup, Snow Removal 2.6 Annual Regular Maintenance	2	2	2		2	<u> </u>	2		12	\$ -		
Powerwash 2.7 Annual Regular Maintenance	1	0	0		0	• 0	• 0		1	\$ -		
Powerwash	1	0	0		0	0	0		1	\$ - \$		
2.8 Annual Regular Maintenance	4	0	^							-		
	0	0 4	0		2	2	4		12	·		

.00 SITE STRUCTURES														
.1 Annual Regular Maintenance/Winter Snow Removal														
Powerwash, Leaf & Clutter Cleanup, Minor Repairs		2	1	1		• 0	• 0	4		8	\$ 5,000.00	< <as< td=""><td>ssuming 1 labor day per year for powerwashing per component</td><td>Using Existing Equipment & Misc Compone</td></as<>	ssuming 1 labor day per year for powerwashing per component	Using Existing Equipment & Misc Compone
2 Annual Regular Maintenance/Winter Snow Removal					•							< <as< td=""><td>ssuming Limited labor days for leaf cleanup and snow removal</td><td>Using Existing Equipment & Misc Compone</td></as<>	ssuming Limited labor days for leaf cleanup and snow removal	Using Existing Equipment & Misc Compone
Powerwash, Leaf & Clutter Cleanup, Minor Repairs		2	1	1		0	• 0	2		6	\$ 5,000.00	< <as< td=""><td>ssuming 1 labor day per year for minor repairs</td><td></td></as<>	ssuming 1 labor day per year for minor repairs	
.3 Annual Regular Maintenance/Maintenance					•							< <ad< td=""><td>dditioanal minor repairs for restroom</td><td></td></ad<>	dditioanal minor repairs for restroom	
Powerwash, Minor Repairs		4	4	4		0	0	8		20	\$ 20,000.00	< <as< td=""><td>ssuming 1 labor day per year for powerwashing per component</td><td>Using Existing Equipment & Misc Compone</td></as<>	ssuming 1 labor day per year for powerwashing per component	Using Existing Equipment & Misc Compone
3.4 Annual Regular Maintenance/Winter Snow Removal					•						,	< <as< td=""><td>ssuming Limited labor days for leaf cleanup and snow removal</td><td>Using Existing Equipment & Misc Compone</td></as<>	ssuming Limited labor days for leaf cleanup and snow removal	Using Existing Equipment & Misc Compone
Powerwash, Leaf & Clutter Cleanup, Minor Repairs		2	1	1		0	• 0	4		8	\$ 5,000.00	< <as< td=""><td>ssuming 1 labor day per year for minor repairs</td><td></td></as<>	ssuming 1 labor day per year for minor repairs	
	Sub-Total (Days)	10	7	7	24	0	0	18	18		\$	35,000.00 Unko	own SLC Maintenance Cost Pre Day	
00 GROUNDCOVER PLANTING														
.1 Annual Regular Maintenance		I				I								
Annual Trimming, Weed Removal, Leaf & Clutter Cleanup, Irrigation Repair & Refresh, Fertilization		10	24	0		2	2	4		42	\$ 22,500.00	<<4 la	labor Days a month per shrub type in spring/summer seasons for trimming/weeding/Cleanup	Using Existing Equipment & Misc Compon
2 Annual Regular Maintenance				-		_	_			-	22,000.00	<<1 la	labor day a month per shrub type in summer for repair and refreshing	Using Existing Equipment & Misc Compone
Annual Trimming, Weed Removal, Leaf & Clutter Cleanup, Irrigation Repair & Refresh, Fertilization		10	24	0		2	2	4		42	\$ 22,500.00		labor days annually per shrub type in summer for fertilzation	Using Existing Equipment & Misc Compon
Annual Regular Maintenance		10	2-7	v				•		-12	Ψ 22,000.00		2500 in Repair parts per component	Using Existing Equipment & Misc Compor
3 Annual Trimming, Weed Removal, Leaf & Clutter Cleanup, Irrigation Repair & Refresh, Fertilization		10	24	0		2	_ 2	4		42	\$ 22,500.00		20,000 (???) In Fertilzer per Component	
	Sub-Total (Days)	30	72	0	102	6	6	12	24	42	φ 22,300.00 ė	, and the second second	own SLC Maintenance Cost Pre Day	
0 TREE PLANTING	oub rotal (Buyo)	30	12	0	102			12	24		•	67,300.00		
1 Annual Regular Maintenance		ı				1				ı		1		
Annual Trimming, Fertilization, Winter Snow Care		8	1	4			0	0		13	\$ 4,000.00	<< 8 l:	labor days per category for spring trimming	Using Existing Equipment & Misc Compor
		0	'	4		U	U	0		13	\$ 4,000.00		labor days per category for annual fertilizting	Using Existing Equipment & Misc Compor
Annual Regular Maintenance Annual Trimming, Fertilization, Winter Snow Care		0					•			40	4 000 00		4.000 (???) In Fertilzer per Component	Using Existing Equipment & Misc Compor
-		8	1	4		0	U	0		13	\$ 4,000.00		labor day a month in winter to remove snow from larger brances	Using Existing Equipment & Misc Compor
Annual Regular Maintenance Annual Trimming, Fertilization		0		^							4 000 00	~~ I Id	labor day a month in winter to remove show from larger brances	Using Existing Equipment & Misc Compon
		8	1	0		0	0	• 0		9	\$ 4,000.00			
5.4 Annual Regular Maintenance Powerwash, Leaf & Clutter Cleanout														
		1	1	0		0	0	0		2				
5.5 Annual Regular Maintenance						_	_	_						
Powerwash, Leaf & Clutter Cleanout		1	1	0		0	• 0	0		2				
5.6 Annual Regular Maintenance														
NA		0	0	0		2	2	4		8				
	Sub-Total (Days)	26	5	8	39	2	2	4	8		\$	12,000.00 Unko	own SLC Maintenance Cost Pre Day	
00 STREAM / POND		_												
.1 Annual Regular Maintenance														
Annual Trimming, Fertilization, Leaf and & Clutter Clean Out		8	16	0		0	• 0	• 0		24	\$ 4,000.00		labor days per category for spring trimming in water elements	Using Existing Equipment & Misc Compor
5.2 Annual Regular Maintenance					_								labor Days, 4 times a year for cleanout in water elements	Using Existing Equipment & Misc Compor
Annual Trimming, Fertilization, Leaf and & Clutter Clean Out		8	16	0		0	0	16		40	\$ -		Hours a year for conveyance elements	Using Existing Equipment & Misc Compor
5.3 Annual Regular Maintenance						1						<<\$4 <u>,</u>	4,000 (???) In Fertilzer per Component	Using Existing Equipment & Misc Compor
Annual Cleanout, Mechanical Repairs		2	2	0		• 0	• 0	2		6	\$ -			
.4 Annual Regular Maintenance														
Annual Cleanout		2	2	0		2	_ 2	_ 2		10	\$ -	ı		
6.5 Annual Regular Maintenance					-	1								
Annual Cleanout, Mechanical Repairs		2	2	0		2	_ 2	_ 2		10	\$ -	I		
6.6 Annual Regular Maintenance							_	_						
Annual Cleanout, Mechanical Repairs		2	2	0		2	_ 2	_ 2		_10	s -			
										-10	Ψ	1		

7.00 FURNITURE													
7.1 Annual Regular Maintenance													
Powerwash		1 0	0		0	• 0	0		1 9	-		<<1 labor days per category for powerwashing	Using Existing Equipment & Misc Components
7.2 Annual Regular Maintenance				•									
Powerwash		1 0) 0		0	• 0	4		5 9	12,000.00		<<\$12,000 (???) In Replacement Parts/Furniture	
7.3 Annual Regular Maintenance										-,			
Powerwash		1 0	0		0	0	0		1 9	-			
-	Sub-Total (Days)	3 0) 0	3	0	0	4	4		\$	12,000.00	Unkown SLC Maintenance Cost Pre Day	
3.00 PLAY FEATURE											,,,,,,,,		
8.1 Annual Regular Maintenance	I												
Powerwash/Minor Repairs		4 4	4		0	0	4		16	-		<<8 hours per season	Using Existing Equipment & Misc Components
8.2 Annual Regular Maintenance				•				'	Ţ				
Annual Trimming, Fertilization, Leaf and & Clutter Clean Out		4 4	4		0	• 0	4		16	-		<<8 hours per season	Using Existing Equipment & Misc Components
	Sub-Total (Days)	8 8	8	24	0	0	8	8	*	\$	_	Unkown SLC Maintenance Cost Pre Day	
.00 LIGHTING			-		The state of the s	•		_		•			
9.1 Annual Regular Maintenance	<u> </u>												
Annual Clean, Minor Repairs		1 0) 0		1	1	_ 2	1	5 9	-		<<1 labor days per category for powerwashing	Using Existing Equipment & Misc Components
9.2 Annual Regular Maintenance				•	·				•				,
Annual Clean, Minor Repairs		1 0) 0		1	1	_ 2		5	4,000.00		<<\$4,000 (???) In Replacement Parts/Furniture	
9.3 Annual Regular Maintenance		1	, ,	•	'			ı	0 4	4,000.00		2-1-2-2 ()	
Annual Clean, Minor Repairs		1 0) 0		1	1	4		7 0	_			
	Sub-Total (Days)	3 0		2	2	3	8	14	, 4	\$	4.000.00	Unkown SLC Maintenance Cost Pre Day	
0.00 PUBLIC ART	out rotal (Euro)	3 0	, ,	3	3	,	0	14		Ş	4,000.00	omen of manifestation of the pay	
10.1 Annual Regular Maintenance													
Powerwash, Minor Repairs, Spot		2 2	2		0	• 0	•		14 0	_		<<8 hours per season	Using Existing Equipment & Misc Components
	Sub-Total (Days)	2 2	2 2	6	0	0	8	8	1-4 4	Ś		Unkown SLC Maintenance Cost Pre Day	
1.00 DEMOLITION	out rotal (Euro)	2 2	. 2	U	U	U		•		Ş		omorn ozo mamonanco occi i o bay	
11.1 N/A				- 1					- 1				
N/A													
N/A 11.2 N/A													
N/A	Sub-Total (Days)	0 0) 0		0	•	•					Unkown SLC Maintenance Cost Pre Day	
TOTAL	Sub-Total (Days)	0 0	U	0	U	0	0	0		\$	-	Ontown GEO maintenance Cost i le Day	
TOTAL	Total			354.5				4	400.5		404 500 00		
	iotai			354.5				144	498.5	\$	134,500.00		
2.00 EMPLOYEE MAINTENANCE COSTS				,									
2.1 Baseline Days		hourly	rate \$ 27.67		hrs/day	8		days/year	354.5	\$	78,472		
Parks Maintenance Technician III, \$27.67/hr rate, 8 hr workday													
Contingency Days		hourly	rate \$ 27.67		hrs/day	8		days/year	144	\$	31,876		
Parks Maintenance Technician III, \$27.67/hr rate, 8 hr workday													
	Sub-Total								498.5	\$	110,347.96		
TOTAL													
									Total	\$	244,847.96		